

**Town of Carrabassett Valley School
Budget Town Meeting
June 13, 2023, at 6:00 p.m. at the
Carrabassett Valley Town Office**

TO: Mark Lopez, Police Chief of the Town of Carrabassett Valley, in the County of Franklin, State of Maine,

GREETINGS: In the name of the State of Maine you are hereby required to notify and warn the voters of the Town of Carrabassett Valley qualified by law to vote in Town Affairs to meet at the Carrabassett Valley Town Office at 6:00 p.m. on Tuesday, the 13th of June, 2023, to act upon the following articles to wit:

ARTICLE 1. To elect a Moderator to preside at said meeting.

**SCHOOL BUDGET ARTICLES TO APPROPRIATE MONIES FOR THE
FISCAL YEAR FY 24
ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485**

Cost Center Summary Budget Format

ARTICLE 2. To see what sum the school administrative unit will be authorized to expend for Regular Instruction (PreK – 12).

Recommend \$ 1,437,570

ARTICLE 3. To see what sum the school administrative unit will be authorized to expend for Special Education.

Recommend \$150,000

ARTICLE 4. To see what sum the school administrative unit will be authorized to expend for Other Instruction.

Recommend \$100,000

ARTICLE 5. To see what sum the school administrative unit will be authorized to expend for System Administration.

Recommend \$35,427

ARTICLE 6. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

Recommend \$82,656

ARTICLE 7. To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

Recommend \$24,775

ARTICLE 8. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

Recommend \$ 23,000

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690

PLEASE NOTE:

Actions taken pursuant to items 1 – 3 must be taken by a recorded vote.

- 1. School Administrative Unit Contribution to Total Cost of Funding Public Education from Pre - Kindergarten to Grade 12 (as required by Maine Revised Statutes, Title 20-A, §15690(1 A-B)):**

ARTICLE 9. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$ 709,649.82**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommend \$709,649.82

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

- 2. Appropriation of Additional Local Funds (as required by Maine Revised Statutes, Title 20-A, §15690 (3 A-B)):**

ARTICLE 10. Shall the Town of Carrabasset Valley raise and appropriate \$793,583 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$593,583 as required to fund the budget recommended by the school committee or board.

The school committee recommends \$793,583 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$793,583.

The following statement must accompany this article in subparagraph:

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

3. Total Budget Article (as required by Maine Revised Statutes, Title 20-A, §15690 (4A)) :

ARTICLE 11. To see what sum the Town of Carrabasset Valley will authorize the school committee to expend for the fiscal year beginning July 1, 2023, and ending June 30, 2024, from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend \$ 1,853,428

ARTICLE 12. Shall the School Committee be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2023-2024 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget.

Recommend Yes

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Recommend Yes

“Town” Warrant Article

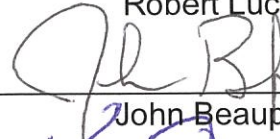
ARTICLE 13. To see if the Town will vote to expend up to \$30,000 from the Town Road Reserve Fund to make repairs to the Outdoor Center Road and to pave approximately 300’ in length of the road from the road entrance on Rt. 27.

Select Board Recommends Approval

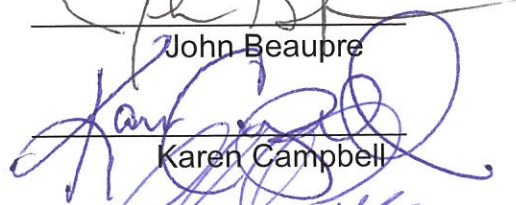
Given under our hands this 22nd day of May 2023.



Robert Luce



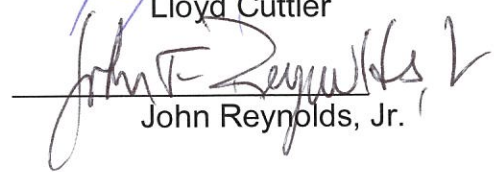
John Beaupre



Karen Campbell

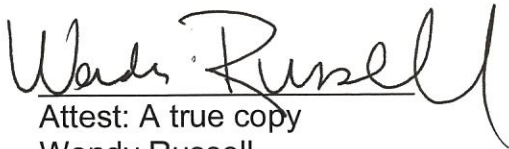


Lloyd Cuttler



John Reynolds, Jr.

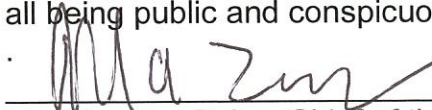
Select Board
Town of Carrabasset Valley



Attest: A true copy
Wendy Russell
Town Clerk

CONSTABLES RETURN

Pursuant to the within warrant, directed to me, I have notified and warned the Inhabitants of Carrabasset Valley, in the County of Franklin and State of Maine, qualified by law to vote in Town affairs, to assemble at the time and place and for the purpose within named by posting on the 23rd day of May 2023 attested copies of the within Warrant at the Carrabasset Valley Town Office, Ayotte's Store, and the Sugarloaf Administration building all being public and conspicuous places in the Town of Carrabasset Valley.



Mark Lopez, Police Chief of the Town of Carrabasset Valley