

**Town of Carrabassett Valley
School Budget Special Town Meeting
June 6th, 2022, 6:00 p.m. at the
Carrabassett Valley Town Office**

TO: Mark Lopez, Police Chief of the Town of Carrabassett Valley, in the County of Franklin, State of Maine,

GREETINGS: In the name of the State of Maine you are hereby required to notify and warn the voters of the Town of Carrabassett Valley qualified by law to vote in Town Affairs to meet at the Town Office, at 6:00 p.m. on Monday, the 6th of June, 2022, to act upon the following articles to wit:

ARTICLE 1. To elect a Moderator to preside at said meeting.

**SCHOOL BUDGET ARTICLES TO APPROPRIATE MONIES FOR THE
FISCAL YEAR FY 23
ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485**

Cost Center Summary Budget Format

ARTICLE 2. To see what sum the school administrative unit will be authorized to expend for Regular Instruction (PreK – 12).

Recommend \$ 1,474,346

ARTICLE 3. To see what sum the school administrative unit will be authorized to expend for Special Education.

Recommend \$150,000

ARTICLE 4. To see what sum the school administrative unit will be authorized to expend for Other Instruction.

Recommend \$100,000

ARTICLE 5. To see what sum the school administrative unit will be authorized to expend for System Administration.

Recommend \$28,208

ARTICLE 6. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

Recommend \$79,656

ARTICLE 7. To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

Recommend \$18,367

ARTICLE 8. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

Recommend \$ 14,250

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690

PLEASE NOTE:

Actions taken pursuant to items 1 – 3 must be taken by a recorded vote.

1. School Administrative Unit Contribution to Total Cost of Funding Public Education from Pre - Kindergarten to Grade 12 (as required by Maine Revised Statutes, Title 20-A, §15690(1 A-B)):

ARTICLE 9. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$ 715,465.95**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommend \$715,465.95

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

2. Appropriation of Additional Local Funds (as required by Maine Revised Statutes, Title 20-A, §15690 (3 A-B)):

ARTICLE 10. Shall the Town of Carrabassett Valley raise and appropriate \$ 1,077,749 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$ 1,077,749 as required to fund the budget recommended by the school committee or board.

The school committee recommends \$1,077,749 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,077,749.

The following statement must accompany this article in subparagraph:

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

3. Total Budget Article (as required by Maine Revised Statutes, Title 20-A, §15690 (4A)):

ARTICLE 11. To see what sum the Town of Carrabassett Valley will authorize the school committee to expend for the fiscal year beginning July 1, 2022, and ending June 30, 2023, from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Recommend \$ 1,864,827

ARTICLE 12. Shall the School Committee be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2021-2022 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

Recommend Yes

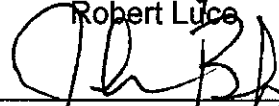
ARTICLE 13. Shall the Town vote to raise and appropriate a balance of up to \$30,000 for repairs to the ladder truck.

Board of Selectmen Recommends Approval

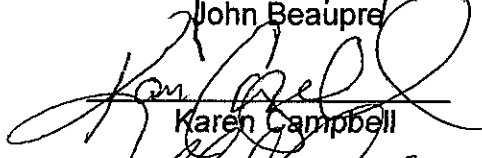
Given under our hands this 23rd day of May, 2022.



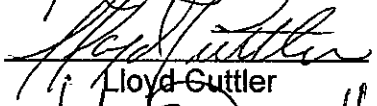
Robert Luca



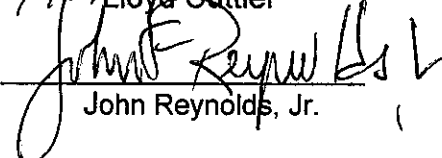
John Beaupre



Karen Campbell

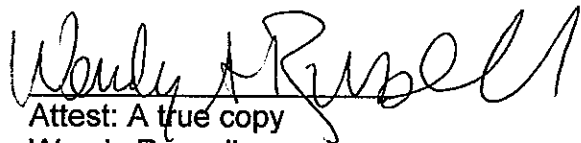


Lloyd Guttler



John Reynolds, Jr.

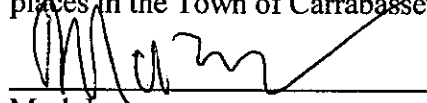
Select Board
Town of Carrabassett Valley



Attest: A true copy
Wendy Russell
Town Clerk

CONSTABLES RETURN

Pursuant to the within warrant, directed to me, I have notified and warned the Inhabitants of Carrabassett Valley, in the County of Franklin and State of Maine, qualified by law to vote in Town affairs, to assemble at the time and place and for the purpose within named by posting on the 24th day of May, 2022 attested copies of the within Warrant at the Carrabassett Valley Town Office, Ayotte's Store, and the Sugarloaf Administration building all being public and conspicuous places in the Town of Carrabassett Valley.



Mark Lopez,
Police Chief
Town of Carrabassett Valley