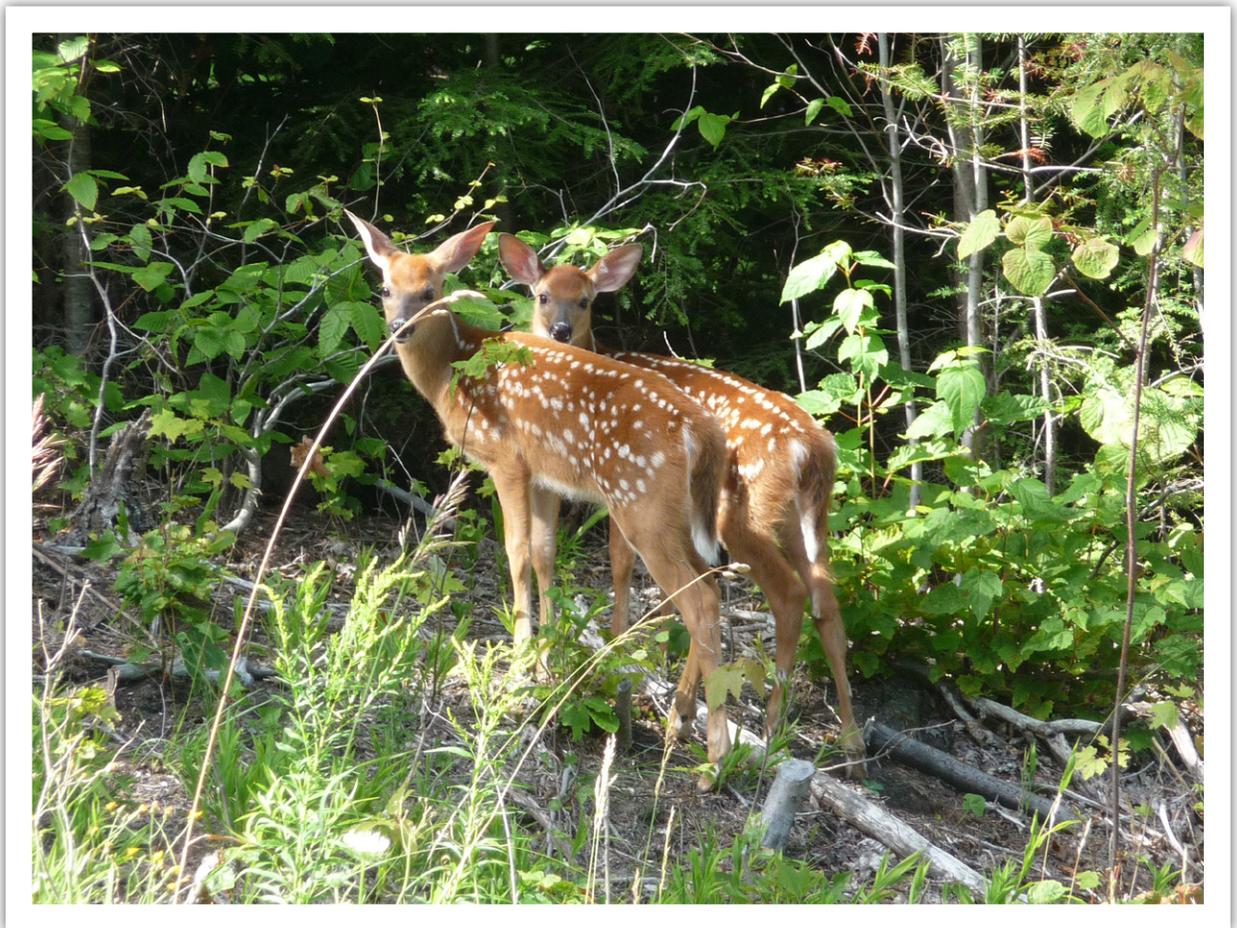


Annual Report
of the town of
**CARRABASSETT
VALLEY**

For the Fiscal Year 2012



Wednesday, March 13, 2013:

Town Meeting to be held at 7:30 pm at the Outdoor Center

Municipal Elections from 8:00 am to 6:00 pm at the Municipal Office



Annual Report

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REPRESENTATIVES TO THE STATE & FEDERAL GOVERNMENT

UNITED STATE SENATORS:

Susan Collins

68 Sewall St., Room #507, Augusta, ME 04330
461 Dirksen Senate Office Building, Washington, D.C. 20510-1904
Phone: 207-622-8414 • 202-224-2523 • www.collins.senate.gov

Angus King

Washington, D.C. 20510-1903
Phone: 800-432-1599

REPRESENTATIVE TO CONGRESS

DISTRICT # 2

Michael Michaud

1724 Longworth House Office Building • Washington, D.C. 20515
Phone: 202-225-6306 • www.house.gov/michaud

STATE SENATOR

DISTRICT # 18

Thomas Saviello

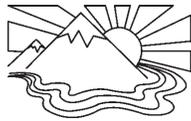
60 Applegate Lane • Wilton, ME 04294
Home: 207-645-3420 • Business: 207-897-1422 • www.tomsaviello.com
email: drtom16@hotmail.com

REPRESENTATIVE TO THE LEGISLATURE

DISTRICT # 88

Larry Dunphy

PO Box 331 • North Anson, ME 04958
Home: 207-635-2831 • Cell: 207-399-4983
Sessions: 125th
email: skime2@roadrunner.com



2012 TOWN OFFICERS

ELECTED OFFICIALS

BOARD OF SELECTMEN

Robert Luce, Chair-2013 John Beaupre-2015 Lloyd Cuttler-2013
Thomas Butler-2015 Jay Reynolds-2014

SCHOOL COMMITTEE

Earle Morse, Chair-2014 Danielle London-2015 Kimberly Kearing-2014
Jane Luce-2013 Jennifer McCormack-2013

SANITARY DISTRICT

Carl Demshar-2013 Neal Trask-2013 Richard Smith-2015
Stephen Pierce-2015 Robert Briggs-2014

MODERATOR

John Dill/William Gilmore

APPOINTED OFFICIALS

TOWN MANAGER..... DAVID COTA
TOWN CLERK/TAX COLLECTOR/REGISTRAR OF VOTERS..... WENDY RUSSELL
TREASURER LORRAINE HOCKING
ASSESSOR WILLIAM K. GILMORE
CODE ENFORCEMENT OFFICER/PLUMBING INSPECTOR..... WILLIAM K. GILMORE
POLICE CHIEF..... SCOTT NICHOLS until 12/31/12;
..... MARK LOPEZ as of 1/1/2013
FIRE CHIEF/EMA DIRECTOR..... COURTNEY G. KNAPP
SUPERINTENDENT OF SCHOOLS GEORGE JOSEPH
RECREATION DIRECTOR..... DEBORAH BOWKER
LIBRARIAN..... ANDREA DEBIASE
ANIMAL CONTROL OFFICER..... WILLIAM MUNZER
HEALTH OFFICER..... REBECCA MORIN
SECRETARY TO THE BOARD OF SELECTMEN & PLANNING BOARD LYNN SCHNORR

BALLOT CLERKS:

Democrats: Bonita Stagers • Joseph Lessard • Arthur N. Pierce • Michele Cota
Republicans: Linda Trask • Nancy Fowler • Janice Mildram • Mark Curtis



APPOINTED BOARDS & COMMITTEES

PLANNING BOARD

Bruce Miles, Chair	2013
James McCormack	2013
Janice Kremin	2014
Alan Sleight	2014
Neal Trask	2015
Peter W. Smith	2015
Jamie Corriveau	2015
David Corrow, 1 st Alt.	2015
Chris Parks, 2 nd Alt.	2015

BUDGET COMMITTEE

John Norris	2013
Neal Trask	2013
Robert Luce	2013
Lloyd Cuttler	2013
Ted Crowell	2013
Robert Briggs	2014
Carl Demshar	2014
John F. Reynolds	2014
Cathy Wilson	2014
John Beaupre	2015
John McCartherin	2015
Stephen Pierce	2015
David Ryan	2015
Tom Butler	2015

BOARD OF APPEALS

VACANCY	2013
Courtney Knapp	2013
VACANCY	2014
Stan Tingley	2015
Carl Demshar	2015

BOARD OF ASSESSMENT REVIEW

Wendy Glenn	2013
Deborah Pierce	2014
Reginald Gordon	2014

RECREATION COMMITTEE

Jennifer McCormack	2013
Robert Healey	2013
Rebecca Morin	2013
Carl Demshar	2014
Sherri Tripp	2015
Barbara Hitchcock	2015

AIRPORT ADVISORY COMMITTEE

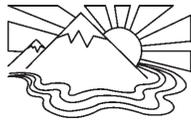
Lloyd Cuttler	2013
VACANCY	2013
VACANCY	2013
Peter Gorman	2014
Thomas Fahy	2015
Larry Hanson	2015

GOLF COURSE GREENS COMMITTEE

John Beaupre	2013
Abby Spector	2013
Peter Webber	2013
Steve Pierce	2014
Bob Bruce	2014
Carl Demshar	2014
Joni Blanchard	2014
Bob Tgettis	2015
Seth Wescott	2015
Raliegh Zagnoli	2015

CVPL 2012 BOARD OF DIRECTORS

Jean Keith
Kim Kearing
Shelley Ames
Diane Copeland
Peggy Bishop
Louise Chase
Joyce Demshar
Denise MacKay
Susan Peck
Chris Schipper
Lisa Sleight
Delinda Smith



TOWN PUBLIC LOT — FORESTRY COMMITTEE

Jay Reynolds • Bob Carleton • Peter M. Smith • Bill Gilmore • Dave Cota

TOWN REPRESENTATIVES TO THE CARRABASSETT ANTI-GRAVITY COMPLEX OPERATIONS COMMITTEE

Carl Demshar • Robert Luce • Robert Briggs

TOWN OF CARRABASSETT VALLEY TELEPHONE NUMBERS:

EMERGENCY	911
TOWN OFFICE.....	235-2645 or 235-2646
FAX	235-2825
POLICE DEPT.....	237-3200
FIRE DEPT.	235-2991
TRANSFER STATION.....	237-2779
SANITARY DISTRICT	237-3642
CARRABASSETT ANTI-GRAVITY COMPLEX	237-5566
CARRABASSETT DAY CAMP	235-2233
CARRABASSETT VALLEY PUBLIC LIBRARY.....	237-3535

CARRABASSETT VALLEY WEB SITE

www.carrabassettvalley.org

E-MAIL ADDRESSES

TOWN MANAGER.....	towncvtm@roadrunner.com
TOWN CLERK/TAX COLLECTOR.....	townofcv@roadrunner.com or towncvtc@roadrunner.com
TREASURERS E-MAIL ADDRESS	towncvtax@roadrunner.com
CODE ENFORCEMENT.....	towncvbg@roadrunner.com
POLICE DEPARTMENT	mlopez@sugarloaf.com
RECREATION DEPARTMENT.....	dbowker3@roadrunner.com
FIRE DEPARTMENT	courtknapp@roadrunner.com
LIBRARY.....	adebiase@carrabassett.lib.me.us

SUSAN M. COLLINS
MAINE

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WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Town of Carrabassett Valley
1001 Carriage Road
Carrabassett Valley, ME 04947-5328

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers

protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is written in a cursive, flowing style.

Susan M. Collins
United States Senator

United States Senate

February 1, 2013
Town of Carrabassett Valley
10-01 Carriage Road
Carrabassett Valley, Maine 04947

Dear Friends,

As I begin my service as your new Senator, I wanted to report to you on my first days in Washington. I have been assigned to four committees: Armed Services, Budget, Intelligence, and Rules. These appointments provide a great opportunity for me to take important and substantial action on behalf of Maine.

My position on the Armed Services Committee will allow me to honor our obligations to servicemen and veterans, as well as ensure the strength, efficiency, and sustainability of our military. Serving on the Intelligence Committee will similarly allow me to help guarantee the continued safety of all Americans. Our intelligence community plays a pivotal role in identifying and understanding security threats around the world, and I welcome the chance to engage in this vital process.

Without question, the expanding federal debt must be addressed in a significant and timely manner. Our federal government's systems of revenue and spending are out of balance; we cannot continue to spend beyond our means and pass on debt to future generations. As a new member of the Budget Committee, I will work to ensure that necessary spending is tempered with fiscal responsibility. There is no single solution to this multi-faceted problem, and any realistic budget plan must include both increased revenues and decreased spending.

And finally, one of the most pressing issues that we face is the inability of Congress to get things done. Our Government has been slowed by bitter partisan gridlock, and this level of inaction is inexcusable. From my position on the Rules Committee, I intend to push for procedural reforms – including changes to the filibuster and requiring the disclosure of all political campaign donors. Our citizens deserve to know who is funding the outside expenditures that are now such a big part of political campaigns, even here in Maine.

Please remember that your individual perspectives are critical in helping me represent the diverse interests of Maine. Do not hesitate to share any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call my Washington office at (202) 224-5344. I also encourage you to visit or contact any of my six state offices, which are listed on the website. Finally, you can keep in touch with me on Facebook at <https://www.facebook.com/SenatorAngusSKingJr>.

Again, I appreciate this opportunity to let you know what I am working on; in all of these matters, I am determined to be a strong voice for the people of Maine.

Sincerely,



ANGUS S. KING, JR
UNITED STATES SENATOR

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

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FAX: (202) 225-2943
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Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN

TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROADS, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT

SMALL BUSINESS
SUBCOMMITTEE ON AGRICULTURE AND TECHNOLOGY
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON TAX AND FINANCE

Dear Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsidies for its paper mill in Port Hawkesbury.

My 2nd annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR:
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BANGOR, ME 04401
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FAX: (207) 942-5907

LEWISTON:
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LEWISTON, ME 04240
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PRESQUE ISLE, ME 04769
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16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717



Annual Report to Carrabassett Valley A Message from Senator Thomas Saviello

December 2012

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region. Carrabassett Valley is a special community.

Looking back at the results of the past two-year session, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local schools, brought solvency to the retiree pension system, created more transparency and accountability at state agencies, and paid back our local hospitals millions of dollars. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual ranking of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is imperative that we do not roll back the steps taken during the 125th Legislature that helped set us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates when the session kicks into full swing in January. The most daunting task will be addressing a \$120 million shortfall within the Department of Health and Human Services and its MaineCare program. We must also address a \$35 million revenue shortfall in the budget that ends June 30 and a projected \$880 million gap in the next two-year budget.

Maine continues to be hampered by high energy costs and an aging population. It is a priority of mine to find a way to lower energy costs to help preserve the jobs we have in our state and encourage new job growth. Maine has the oldest state population in the nation. We must work in Augusta to pass legislation that will help grow our economy so that our youth can find opportunities here at home to work and live. Until we address these issues, Maine will continue to lag behind other states.

Again, thank you for entrusting me to represent you in Augusta. I look forward to working with you over the next two years and continuing to serve on the Environment and Natural Resources Committee. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to assist in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at drtom16@hotmail.com.

Sincerely,

Thomas Saviello
Maine State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Larry C. Dunphy

P. O. Box 331

North Anson, ME 04958

Residence: (207) 635-2831

Cell Phone: (207) 399-4963

E-Mail: skime2@roadrunner.com

January 2013

Dear Friends and Neighbors,

Thank you for the opportunity to be your representative in Augusta. Members of the 126th Legislature were sworn into office on December 5, 2012. It will be a privilege to represent District 88 as we will face many challenges when the 126th Legislature convenes on January 8, 2013. During the next 5 to 6 months, legislators must find ways to deal with large and structural budgetary problems. As many of you know, state projected revenues from state sales taxes and corporate taxes are running well below what was previously projected, similar to what many other states are experiencing. This makes it necessary to adjust the state's budget in ways which will impact Maine's citizens. I look forward to working with fellow legislators across both aisles and with the governor to find solutions to the long term problems that we face in hopes of ensuring an effective and efficient government that works for the people of District 88 and all the citizens of Maine.

I have been selected to sit on the Energy, Utilities and Technology Committee for the 126th Maine Legislature. This committee oversees energy policy to include all aspects of the energy, communications and natural gas industries. This committee also oversees the Public Utilities Commission and the Governor's Office of Independence and Security. As the ranking republican member of this committee, I look forward to the challenges that face Maine in creating affordable energy solutions that will benefit all Mainers.

I encourage you to visit the Legislature's website at <http://www.maine.gov/legis> for up-to-date bill status information, public hearing dates, and roll call votes on legislation. If you would like to sign up to receive my weekly e-newsletter, please send an e-mail to skime2@roadrunner.com. If you have any concerns, questions, or thoughts do not hesitate to share them with me.

Sincerely,

A handwritten signature in black ink that reads "Larry C. Dunphy".

Larry C. Dunphy
State Representative

District 88 Anson, Bingham, Caratunk, Carrabassett Valley, Embden, Jackman, Moose River, Moscow, New Portland, Wellington and Plantations of Brighton, Coplin, Dennistown, Highland, Pleasant Ridge, The Forks and West Forks, plus the unorganized territories of Concord, Lexington and Wyman Townships, Northeast Somerset (including Rockwood Strip), Northwest Somerset and Seboomook Lake

Printed on recycled paper



Town Manager's Report

Dear Citizens and Taxpayers of Carrabassett Valley:

The Town of Carrabassett Valley just completed forty years of existence as an organized Town having been established in 1972. I went back and looked at the recorded minutes of the very first town meeting on March 15th, 1972. The meeting was called to order by Frederick (Ted) Jones, Justice of the Peace. John Salisbury, who was then the Executive Director of Maine Municipal Association, was voted as moderator. Maralyn Beck (Kate Webber Punderson's aunt) was appointed as temporary Town Clerk and was later appointed as the Town's first Town Clerk, Tax Collector and Treasurer. Preston Jordan, Larry Warren and Parker Hall were elected as the Town's first three Selectmen. Shirley Smith, Gail Jordan and Martha Ayotte were elected as the first members of the School Committee. The 'Establishment of the Town of Carrabassett Valley Planning Board' was also approved at this meeting. A little over a month later on April 26th, 1972 another Town meeting was held and the first annual appropriations were made. Among other appropriations, the annual School Budget was \$5,935 (minus \$237 in State Education Subsidy) and \$400 was appropriated to use the Kingfield dump. In addition, the Town established building permit and other land use requirements and it was voted to not sell any of the public lots without a specific vote of the Town. I've been told recently that there were approximately twenty-eight full time residents living in the Valley when the Town was established in 1972 and many of them could be found at the Red Stallion on Saturday nights!

A lot has happened in our community since 1972 not the least of which, it now costs \$210,000 annually to recycle and dispose of our trash. According to the 2010 census we now have 781 residents living in Carrabassett Valley although we know that number to be much greater in the winter months. Sugarloaf Mountain has developed into a major destination ski resort and the Town now sends out approximately three thousand property tax bills attributable to all the condominium and second home development that has contributed so much to our community. Since the early beginnings of the Town, the citizens have supported the development of many outstanding recreational amenities such as the golf course, outdoor center, town park and, in recent years, the Anti-Gravity Center, the Narrow Gauge Pathway and the new Library/Community Center. Improvements to these facilities continue today. The forty year history of the Town is something to be very proud of!!

2012 was a very busy year: We completed eleven flood related projects that totaled \$521,314 in expenditures. Of this amount, we were fortunate in receiving \$424,796 in Federal (FEMA) and State (EMA) funding. Hopefully, most of the work that was completed will help prevent future flood related erosion issues particularly on the Narrow Gauge Pathway and the golf course. Speaking of the golf course, in 2012 in collaboration with Sugarloaf we also rebuilt two of the long bridges (14th and 15th holes) that cross the Carrabassett River using poured cement abutments (as opposed to wood) that should not need to be replaced for many years. Also, approximately eighty percent of the new \$1.4M Golf Course Irrigation System project was completed in 2012. When completed in May and June of this year this project will provide a much more efficient water management system and improved playing conditions at our number #1 rated golf course. We also continued the development of high quality and sustainable mountain bike trails at the Outdoor Center and the Town's public lot. With some financial help from the Town and a lot of man-power, equipment and materials from Sugarloaf the 'Redington Loop' was reconstructed back into the Nordic Ski trail system and this has been very well received (many thanks to the Penobscot Indian Nation for use of their lands for this trail). Also in 2012, the Board of Selectmen appointed a new Town Forestry Committee and approved the hiring of a new forest management consultant (American Forest Management with an office in Eustis) to complete a forest management plan for the Town's 2100 acre public lot.

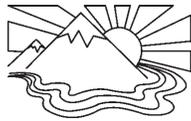


Looking forward to 2013: For the first time in several years there are no major new Town infrastructure projects under construction. There are however, a number of continued and new projects and initiatives that may be “on the work plan” for this year. These projects will consist of completion of the Golf Course Irrigation Project, a new Forest Management Plan for the Town’s 2100 acre public lot, continued mountain bike trail development, working with Sandy River Recycling to see where the future of our recycling program may be headed (single sort?), and looking at the need to resurface the Town Park tennis court. Our Recreation Director also continues to work with the Town’s ‘New Pool Committee’ in searching for grants and donations towards an eventual new pool project. There are also a couple of items on the “wish list” that we hope to research consisting of working with Sugarloaf Mountain to determine if we can jointly fund and cost effectively install snowmaking on the Nordic Ski loop around the pond or other trail at the Outdoor Center and to work with our transportation program partners in securing grant funding, etc. to determine if we can construct a badly needed bus wash facility on the mountain for use for all the buses involved in this very popular program.

It is anticipated that the golf course irrigation system project that also includes some important course drainage work will be completed by the end of June. A new comprehensive forest management plan that looks at recreational, wildlife and sustainable forestry concerns is now in draft form and public hearing(s) will be soon be held to receive public input into this important plan. If a plan is recommended by the Town’s Forestry Committee and adopted by the Board of Selectmen it is anticipated that additional timber harvesting will continue over the next three to five years. Proceeds in 2013 would be used for trail maintenance (elimination of the remaining overhead bridge on Trail 1 West), property boundary line maintenance, costs associated with developing forest management plans (consultant fees) and implementation of an approved plan (that may include the cost of drainage and gravel improvements on Trail 1 West). The Board of Selectmen also wish to start retaining a sizable portion of these proceeds to eventually pay for trail bridge replacement in the future. We have requested, and the Budget Committee has recommended approval of, \$25,000 from the Town’s general fund in 2013 for continued mountain bike trail development program at the Outdoor Center. We have made great strides in collaboration with our partners Sugarloaf, Maine Huts and Trails and the CV Mountain Bike Club in moving forward our goal of becoming a major mountain bike destination but more needs to be accomplished in the next few years.

2013 Budget and other requests in the Annual Town Meeting Warrant: The Budget Committee has reviewed and made recommendations as spelled out in the enclosed Town Meeting Warrant. The “bottom line” is that we anticipate a small increase in the tax (mil) rate from .0063 to .0064 or about 1.5% (this tax rate is lower than the previous year and lower than five years ago). Of consequence, there is an article (Article 13) to include a second police officer in the Town’s Police Department. There is a partial reduction for his position in the Town funding request for Sugarloaf Security (Article 14). Also, there is a request of \$40,000 for the Town Pool Reserve (Article 23). There is \$95,000 currently in this reserve and a new pool replacement and expansion (new pool house, pumps, etc. also) will cost in the neighborhood of \$450,000 (we were told three years ago when we replaced the vinyl pool liner that we could expect to get another five years from this but that a more permanent solution was needed). There is also a request for \$50,000 for the Recreation Endowment Fund. There is \$562,000 currently in this reserve and there are expenditure requests for \$50,750 (Article 27). All requests for funding from this account must be matched at least 1:1 by the requesting entity and cannot be matched with other town funds (grant funds can be used as a match). Over the years many of the important Town capital projects were funded from this Reserve Fund that was initiated back in the 1970’s.

Town Meeting Warrant Article #59: \$300,000 Economic Development Program Grant application, if approved, to be used to assist Sugarbowl, Inc. in the development of their proposed family entertainment center: The Board of Selectmen received a request from Kerry Audet of Sugarbowl, Inc. to apply for a State Economic Development

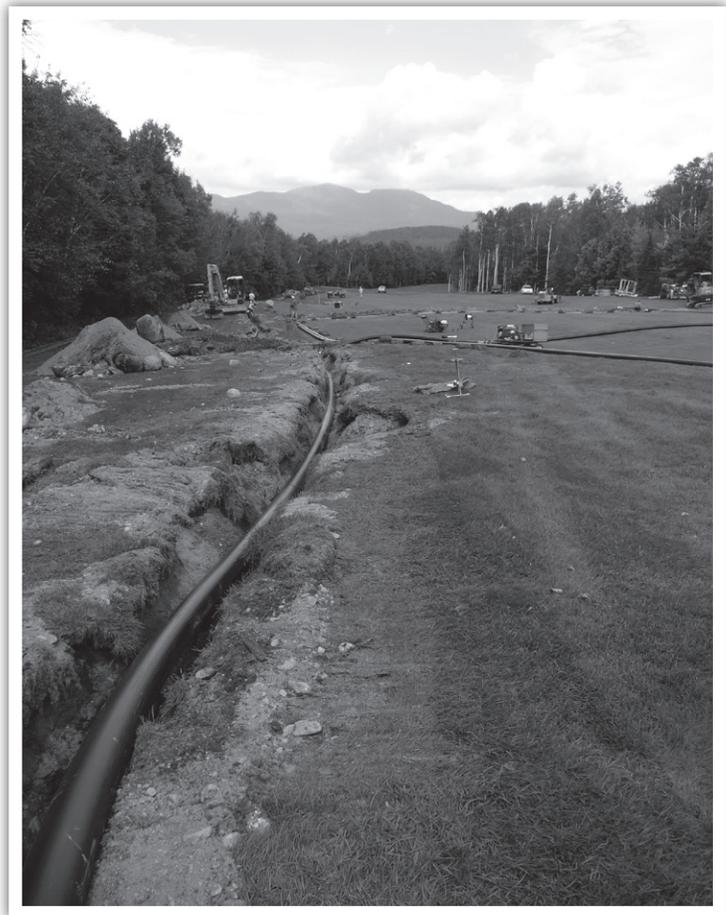


Program Grant (part of the Federal Community Development Block Grant program) that, if approved, would be used to pay for bowling lanes and related equipment and accessories as part of their proposal to develop a family entertainment center. This facility is proposed to consist of bowling lanes, game room, golf simulators, bar and restaurant that would be located off the Sugarloaf Access Road. The anticipated project costs are estimated to be approximately \$2M with \$300,000 coming from this grant if successful. The grant application must come from the Town and the voters of the Town must vote to approve this grant application which would authorize the Board of Selectmen to accept and implement the grant. One of the grant conditions requires that the business create one full time job (or equivalent part-time jobs) for every \$30,000 of grant funding and 51% of those jobs must go to employees who meet Federal HUD standards for “low and moderate income” household income. If approved by the Town (and the State), the Town will require the business to sign an agreement with the Town that specifies that all grant requirements must be met (and signed off by State officials) prior to the Town releasing any grant funding. A public hearing on this matter was held on February 11th and another hearing is scheduled for March 11th at 6:00 p.m. at the Library. Voters will vote on this issue at the annual Town meeting on March 13th.

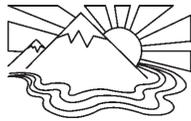
In closing, I would like to congratulate both Carrabassett Valley Academy for the addition of their new academic center and Maine Huts and Trails for the addition of their new Stratton Brook Hut and to Sugarloaf Mountain for their substantial investment in new snowmaking guns and equipment. These investments speak well for the future of our community. If you are available, please take the time to attend the March 13th annual town meeting. Voting for municipal officers will be held from 8:00 a.m. to 6:00 p.m. that day at the Town Office (or you can vote absentee prior to) and the regular annual meeting will start at 7:30 p.m. at the Outdoor Center.....Let's look forward to a prosperous 2013.

Sincerely,

Dave Cota



*2012 Golf Course
Irrigation System Project*



Code Enforcement /Tax Assessor's Report

With the March Town meeting just six short weeks away, it's time to reflect back on our 2012 tax year. During the past year we have issued permits for seven new single family homes, the replacement of three existing homes, as well as several major renovations/additions to existing properties. We also saw the completion of the Stratton Brook Hut this year and are looking forward to the completion of the new CVA Educational Facility, currently under construction. Both of these buildings are major additions to the Community. We are so fortunate to have residents like Clem and Roland Begin, with a willingness to help us with these projects.

With regards to construction, we have placed an article in this year's Town meeting warrant to consider the adoption of an administrative ordinance that would allow us to locally administer and enforce the new State of Maine, Uniform Building and Energy Code. Although, due to our population, (less than 4000 residents), we are not mandated to enforce this Code, we have always been a very progressive community, with prior codes and I ask for your support in adopting this one. I will be happy to answer any questions you may have at the March 13th Town Meeting.

Real-estate Transfers, continue to be steady, but certainly not to the extent they were several years ago. I will begin the process of making adjustments to our assessing valuation (cost) files to stay current with recent transfer values of like properties, going forward.

As always, I continue to enjoy my involvement with this Community.

Sincerely,

Bill Gilmore
Code Enforcement
Officer/Tax Assessor



*Opening of the new Maine Huts and Trails
Stratton Brook Hut on December 12th, 2012*



ASSESSOR'S REPORT

VALUATION AND ASSESSMENT FOR 2012

VALUATION:

Real Estate		
Land	\$122,238,000	
Buildings	359,900,000	
Personal Property	<u>14,525,260</u>	
Taxable Valuation		\$496,663,260.00

ASSESSMENT:

Taxable Valuation	\$496,663,260	
Tax Rate	<u>.0063</u>	
Total Tax Commitment		\$3,128,978.54

COMPUTATION OF ASSESSMENT

Tax Commitment		\$3,128,978.54	
Municipal Revenues			
Fund Balance	\$75,000		
State Revenue Sharing	9,800		
All Other	<u>304,900</u>	\$389,700.00	
School Dept. Revenues			
State Subsidy	\$12,916		
Fund Balance	465,000	\$477,916.00	
Homestead Exempt. Reimb.		<u>\$3,969.00</u>	
Total Revenues			\$4,000,563.54

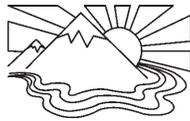
REQUIREMENTS:

Municipal Appropriations	\$2,547,407.00		
Educational Appropriations	822,763.00		
County Tax	<u>597,000.00</u>		
Total Expenditures			<u>\$3,967,170.00</u>

Overlay

\$33,393.54





CARRABASSETT VALLEY POLICE DEPARTMENT

9000 Main St. Village West - CARRABASSETT VALLEY, MAINE 04947

Voice: 207-237-3200 E-mail: snichols@sugarloaf.com Fax: 207-237-6911

Dear Friends,

I would like to take a moment and thank everyone for a very warm welcome to Carrabassett and Sugarloaf. The transition has been going very well thanks to Lt. Walker and the rest of my staff. I am pleased at being selected as Chief and welcome anyone to stop by to introduce themselves or discuss how our Department can better serve the community.

This year we had some personnel changes. I would like to thank Officer Jordan Norton for his service to the community. Officer Norton left the department to take a position with Old Town Police. I would like to welcome his replacement Officer Courtney Krause. I would like also welcome Peter Barton as a full time dispatcher who replaced Amanda Leblanc.

Statistically speaking there was very little change from 2011. We had a reduction in traffic complaints and an overall reduction in calls of service.

Mark Lopez,
Police Chief

Carrabassett Valley Police Department Summary of Activity for 2012

Motor Vehicle Accidents.....	75
Traffic Complaints.....	178
OUI arrest.....	19
Criminal Complaints	303
Criminal Arrest/Summons	37
Suspicious Activity.....	77
Alarms Answered	3410
Medical Assistance	84
Unlocks.....	823
Citizen Assists	155
Lost Persons	19
Burn Permits.....	152
Animal Complaints.....	21
Ford Explorer patrol miles	47,567
Ford P/U patrol miles.....	32,732
Patrol Miles.....	80,299



Courtney Knapp
FIRE CHIEF
235-2991

Carrabassett Valley

FIRE DEPARTMENT

CARRABASSETT VALLEY, ME 04947

FIRE DEPARTMENT REPORT

For more than ten years with the support of the community we have upgraded our fleet of fire apparatus. By designing our vehicles to be multipurpose we reduced the number of trucks to three. Additionally we utilize four trailers to store many pieces of equipment that we do not use regularly. These trailers house such equipment as an ATV, Forest Fire Pumps and Hose, Traffic Control Cones, Barriers, Warning Signs and MCI EMS items such as Backboards, First Aid Kits, Scene Lighting, Splinting, and many more items to numerous to mention. Our large fire trucks are not suited to tow any of the equipment trailers. Currently we tow with private fire fighter pickups.

We are proposing the purchase of a One Ton Crew Cab Pickup Truck. This pickup would not only tow our trailers safely but would be used for many regular requests for service that do not require a large fire truck. This vehicle will provide quick response to motor vehicle accidents during bad weather driving conditions. On numerous occasions our night time Mountain Station Duty Crew is call out to



assist Northstar Ambulance. As first responders we have first aid equipment, Oxygen and AEDs that would be moved to the new pickup from the fire trucks.

Additionally we will mount our new JAWS Rescue Tool on a slide tray for quick deployment from the proposed truck. Our new Jaws was purchased this past summer with a \$25,000 grant.

We are using our training facility at the transfer station more frequently. We hosted a group of fire fighters from Rockwood who needed live fire training to complete their certification. This type of training is invaluable not only for our guests but our members as well.

In closing I would like to thanks our members and the community for their continued support. Special thanks to Former Police Chief Scott Nichols and welcome Mark Lopez our newly appointed Police Chief. The relationship between Fire and Police has been outstanding in our community for many years.

Courtney Knapp
Fire Chief



Carrabassett Valley Fire Department Summary of Activity

TYPE OF CALL	2012	2011	2010	2009	2008	2007
Car Accidents	9	17	19	22	49	41
Vehicle Fires				1	1	1
Smoke Investigation	3	2	6	10	5	7
Electrical Fires			1		1	
Electrical Overheat						
Odor Investigation		6	2		3	2
Water Flow Alarms (Sprinklers)	2	1	2	2		1
Wood Stove Overheat					1	
Chimney Fires		2	1	1	1	
Dumpster Fires	2			2		3
Structure Fires		2	2	2	2	
Fuel Spills						1
LP Gas	3	6	7	12	5	9
Out of Control Permit Burns	1			3	2	2
Downed Power Lines	5		1	3	1	5
Carbon Monoxide Calls	3	2	3	2		3
Fire Alarms	15	15	9	2	6	7
Mutual Aid	7	6	4	5	5	6
Snowmobile Accident	1	1				
Search & Rescue	1	1	3	2	2	1
Traffic Detail	4	1	3	3		3
Life Flight Standby	4	3	4	2	6	4
Storm & Wind Damage	1	3	2	1		
Heating Equipment Malfunction			1			
Forest Fires	2			1		
Lift Accident			1			
EMS First Response	9	15	11	10	6	3
TOTALS	72	85	82	86	96	99



Carrabassett Valley School Department Annual Report

Greetings from the School Department! The following is a summary of Carrabassett Valley student enrollments as of February 1, 2013:

Kingfield Elementary School	10	Stratton Elementary School	19
Strong Elementary School	1	Kents Hill School	2
Mt. Abram Regional High School	9	RSU #13 Rockland	1
Carrabassett Valley Academy	16	Total K-12 Students:	58

This decline in enrollment represents a drop for the fourth consecutive year for Valley students, which is a common trend throughout the state.

The most significant related school issue this year is the possible withdrawal of Eustis from the SAD #58 School District. Many of you may or may not be aware that Carrabassett Valley has a contract with SAD #58 to send all of our elementary students to SAD #58 district schools. Presently, we send students to Strong, Stratton and Kingfield elementary schools. The CV School Committee is concerned about how the withdrawal will affect Carrabassett Valley elementary students who attend the Stratton Elementary school, and whether or not they would still have the choice of attending Stratton Elementary School.

The School Committee conducted a survey of parents of students who attend Stratton Elementary to get their opinion on school choice and to gauge their interest in continuing to have their children attend Stratton Elementary if Eustis withdraws from the District. The overwhelming opinion of these parents was that they wanted to be able to continue to send their children to Stratton Elementary even if Eustis withdraws from the School District. Because of our exclusive contract with the District, the school committee needed to know where we stood legally on this issue. There were some questions if we would still be able to send students to Stratton if Eustis withdrew from the District as they would no longer be part of the District, and our contract is with the District. The Committee obtained a legal opinion on the language in the contract concerning Carrabassett Valley's rights to attend either school if the withdrawal took place.

Without getting into any of the details of the contract, it is the opinion of the Carrabassett Valley school's lawyer that the contract with SAD #58 would be declared null and void if Stratton withdrew from the District. The District also sought its own legal opinion on the language of the contract. The District's lawyer concurred with our lawyer that the contract would be null and void if the withdrawal took place. Based upon these two legal opinions, it appears that not much will change for Carrabassett Valley students in their option to choose either school. The School Committee has taken these steps to ensure that Valley students will continue to have their choice of schools that they want to attend if the withdrawal goes forward.

The Carrabassett Valley School Committee and parents have been very happy with the education afforded Carrabassett Valley students at both of these fine elementary schools and are pleased that our students will continue to have the choice to attend either school regardless of the outcome of the withdrawal. It's important to note that both Stratton and Kingfield schools wanted our students to be able to continue to attend their schools.

The outcome of the withdrawal process will not be known until later this spring. The town of Eustis will vote on the withdrawal once the Commissioner of Education approves the educational plan that is presently being worked out between the District and the town of Eustis.

School Committee meetings are usually held the third Thursday of each month at the town office. All are welcome to attend.

Respectfully submitted,
George Joseph
Superintendent of Schools



Carrabassett Valley Library & Community Center 2012 Annual Report to the Town of Carrabassett Valley

Winter Hours: Tuesday—Saturday: 10-5; Sun: 1-3
Spring/ Fall Hours: Tuesday, Thursday & Friday: 10-5; Wednesday: 2-5; Saturday: 10-1
Summer Hours: Wednesday: 1-6; Thursday: 10-4; Friday: 1-6; Saturday: 10-1

The third year of the Carrabassett Valley Public Library & Community Center has been a great one! We continue to welcome new members almost every day, many of whom mention that they are very happy we are here and what a beautiful library our town has built! The library has now registered over 2260 patrons since the February 6, 2010 opening. Our new location proves to be the perfect gathering place. Every corner of the library and Begin Family Community Room is being used and enjoyed. The building provides room for social gatherings around the fireplace, as well as an alternative workspace for self-employed people utilizing one of our spacious worktables in the library or the lobby area. Total attendance is estimated over 13,000 visitors in 3 years!

Through LibraryWorld, our computerized system, you can easily search our titles from your computer at www.libraryworld.com/opac. Simply type in CV Library; there is no password. We continue to order new books and still greatly appreciate your donations of hardcover books and DVDs in excellent condition. A wonderful group of volunteers helps in processing, cataloging and shelving books. Training is provided for those interested in volunteering at the library. Please contact Library Director, Andrea DeBiase, at 237-3535 or email: adebiase@carrabassett.lib.me.us for additional information.



Librarian Andrea Debiase assisting Carrabassett Valley resident Thomas "Hawk" O'Leary

LIBRARY SERVICES are free and include high-speed Internet access, WIFI and Interlibrary Loan (ILL). ILL is available through the Maine State Library, which enables us to request any title or search any subject. All registered library patrons can now download free audio books and eBooks through the Maine State Library at <http://download.maineinfonet.org>. The library has two NOOK eReaders to lend and a Kindle Fire for patron use inside the library. We plan to purchase an iPad in 2013 and increase our Maine collection with interest generated from



the Alden Macdonald Book Fund. Our collection is approaching 9,400 volumes of Adult, Young Adult and Children's books, audio books, LARGE print, magazines, videos, DVDs, puzzles, and new recently donated CDs. The young adult collection has a great selection of popular series and chapter books for teens. Children's services include board books, picture books, chapter books, non-fiction and audio books, story hours, toddler toys and games. Our climbing ship is a most popular place to play! A busy Summer Reading Program was offered to over 100 children through the Outdoor Adventure Camp. Use the library for your office needs; small fee to copy, fax & print. Anytime the building is open, you are welcome to sit in the lobby and access the Internet from your laptop...even if the library is closed. If the building is locked, you can still access the Internet from the parking lot. You may also sit out front or on our new patio; there is outside outlet to power your computer.



Long time library volunteer Joyce Demshar and her expert assistant

THE BEGIN FAMILY COMMUNITY ROOM

was used by over 1,200 individuals in 2012 including the Boy Scouts, the Town of Carrabassett Valley for selectmen's meetings & public hearings, CV Fire & Police Dept., CV Outdoor Association, Greater Franklin Development Corp, AVCOG, Western Mountains Fund, Sugarloaf Ski Club, Northern Franklin County Tourism Group, Condo Associations, Community Wellness, Mt Valley Property, Wilhelm Reich Museum, Western Maine Transportation, WMCFC After School Programming, Girls Talk/ Teen Voices, birthday parties, CVA board meetings and CVA SAT testing site, CPR/First Aid, social events, AARP tax assistance, Healthy Community Coalition -flu shots, SCVA, Rosehips Midwifery, Flagstaff Area Business Assoc., and other local civic needs. The space is available rent free for non-profit meetings and for a nominal fee for other organizations or social activities. To rent the Begin Family Community Room, call or email us at the library. Links to the Application and Room Use Policy are available on the town website: www.carrabassettvalley.org. Click on Carrabassett Valley Public Library.

LOBBY GALLERY FOR LOCAL ARTISTS: The lobby of the building was designed as an art gallery to showcase local artists. We host a reception for each artist and they are featured for a 6 to 8 week period throughout the year. Thus far, we have had Karen Campbell, Greg Thomas, Isaac White, Saskia Reinholt, Patti Ritzo, John Orcutt, Don Waterhouse, Barbara Stewart, Nora West, Kitty Jones, Katie Maloney & Anita Sebastian. Patty Pinz Thomas is currently showing her paintings; CVA students will display again this spring as they did in 2012. If you wish to display your art, please contact the library to request the policy and application, or find a link to both on the aforementioned website.



ONGOING PROGRAMS: Children's story times: Selected Saturdays @ 10:30. Parent/child playgroups: Tuesdays, Thursdays & Saturdays @ 10:00. Family Movie Matinees: 2nd & 4th Saturdays @ 3 January- mid April. The Valley Seniors is being coordinated by Joyce Demshar and Peggy Bishop and includes reading to the Western Maine Center for Children childcare children, computer classes and other educational, recreational and social activities geared to the 50+ crowd, set to meet Wednesdays 10-12. We welcome you to share your talents and suggest activities. Child Development Services uses our mezzanine space to provide speech therapy to area preschoolers saving parents time and travel costs. Let us know how we can serve your needs.

SPECIAL EVENTS: Maine Author, Donn Fendler, visited the Stratton Elementary School in November. The interest from the library's Maggie Trafton Memorial Fund sponsored this informative and memorable program. Donn visited with each child, signing a map of his adventure and engaging them in a personal conversation. MAD SCIENCE entertained OAC campers and was also open to the public for the Summer Reading Program! Holiday vacation weeks brought entertainment for all ages into the library and the Begin Family Community Room. Among the activities offered were: Author visits including book signings by Angus King: Governor's Travels and Stratton author L.E. Hughes; Movies; Community Wellness programs; Artist Receptions, and family events: Carroll Chapman - Maine-ly Balloons, and juggling and magic by Randy Judkins!



Children's story hour at CVPL

OUR ANNUAL HOMECOMING USED BOOK SALE in the Sugarloaf Base Lodge raised approximately \$1,600. Volunteers from the library, Stratton Food Pantry and the Sugarloaf Area Christian Ministry work the event and proceeds go to the library and local food banks. A pie & bake sale brought in even more money for the library.

Thousands of people have enjoyed this multi-purpose building which provides recreational, cultural and educational opportunities for the residents, tax-payers and guests of our amazing western mountain community. We inform the community through local newspapers, WSKI, and facebook. Our newsletters will be available at the library along with a giving envelope this year. We hope that you will donate to our annual appeal. Forever Stones, our engraved patio pavers, are still available to purchase. The Board of Directors reminds you that we are a 501(c) 3 non-profit organization so your donation to the library is tax deductible. Thank you for your continued support!



Recreation Department-Antigravity Complex

I am pleased to share our 2012 operations and accomplishments with you. The Recreation Committee and Antigravity Complex Operation's Committee, Trail's Committee, Town Staff and dedicated community volunteers work diligently to provide affordable and innovative programs and facilities. We continually work towards our long range planning to manage our recreation assets; The Sugarloaf Outdoor Center, Antigravity Complex, Narrow Gauge Pathway, Town Park, Pool, Tennis Courts, Town Forest and Multiple-Use trail network.

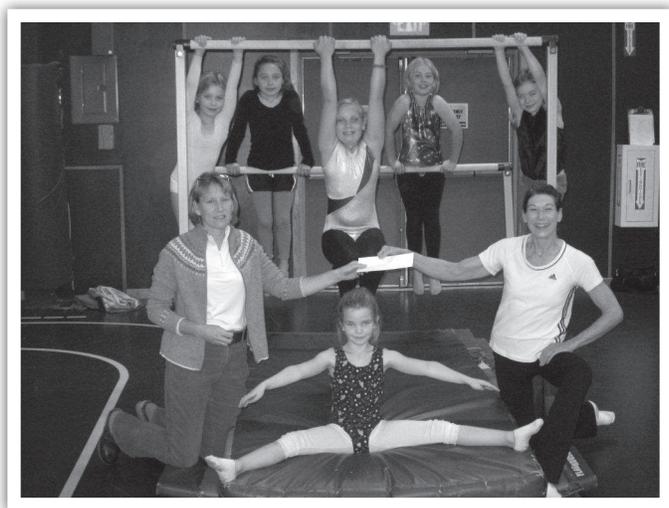
Thriving amidst one of the most diverse and extensive outdoor recreation regions and ski areas, the Town of Carrabassett Valley Recreation Department is proud to offer a system of recreation facilities, trails, park amenities and programs commensurate with the values of the community we serve. Recreation and fitness are essential to a unique and vibrant community. We offer a broad range of leisure, sports, and recreation and fitness opportunities to the community as well as regionally.

ANTIGRAVITY COMPLEX PROGRAMS

2012 program highlights included, climbing wall and trampoline instruction, specialty fitness classes, personal training, youth gymnastics, skate park competitions, summer camps, after school programs, project graduations, birthday parties and adult volleyball. A total of 350 individual and family members joined us throughout the past year. In addition, 15,660 walk in visitors utilized the AGC amenities and programs. In terms of new staff; Eli Davis of Farmington recently joined us to instruct skateboarding. Eli aspires to someday tour professionally.

One of our most enjoyable and notable programs at the complex is our Afterschool Program. It takes place 3 times a week, and averages 75 children under the watchful eye of Sherri Tripp, Pam Morse, Theresa Nielsen and staff. Specialized instruction is offered to each participant within the skate park, trampolines, climbing wall, gymnastics venue or arts and crafts area in the kitchen or organized games within the full sized court.

In addition, we have been privileged to sustain our long term partnership with the Town of Kingfield's Recreation Department. For the last few years we have hosted 20-30 enthusiastic elementary aged children at the facility for their recreation time after school on Tuesday afternoons.



Gymnastics at the AGC

Our winter months have been very busy as we play host to larger groups such as school groups and international students. Last year more than 300 international students visited us along with middle school and high school students from Europe, Pennsylvania and throughout the New England Region. We were also fortunate for the second year in a row to host weekly trampoline training for an active group of Sugarloaf Mountain Perfect Turn Coaches. Participants learned the basic skills and progressions involving jumping before mastering new and more difficult skills.

In March and April Russ Morey once again conducted indoor adult golf lessons for more than a dozen local adult participants. This enables them to utilize the mirrors, golf cage and gymnasium to refine their swing and coordination prior to the opening of the Sugarloaf Golf Course where they eventually get together for their last class.



ANTIGRAVITY COMPLEX CLIMBING WALL RENOVATION PROJECT-CLEM'S CLIMBING WALL

Staff member Francois Moretto led the charge to re-design the complex climbing wall. The wall was stripped of its hardware, repainted, and a fresh new look was completed by applying two sub-base layers of paint followed by graphic artistry with a mural style facade that depicts our lifestyle here in the western mountains of Maine. The climbing holds were re-rigged as well, and at that time the original builder of the wall, Clem Begin was invited back to inspect the wall and take part in the ribbon cutting ceremony.

TRAILS

Did you know that the most popular trail networks are those that grow out of community desire and effort though volunteers? Ongoing efforts to build community based trails are a direct result of working with groups such as the Penobscot Indian Nation, The Carrabassett Region of the New England Mountain Bike Association and the Carrabassett Valley Outdoor Association, Sugarloaf Mountain, Maine Huts and Trails, The JV Wing Snowmobile Club and the Carrabassett Valley ATV Club.

To maximize the potential use of individual trails we need to inter-connect by creating a larger network of on-road and off-road systems particularly in terms of pedestrian travel and bicycle travel.

We all take pride in working together to develop and maintain a multi-use trail network that connects the Town Park and its adjacent villages/neighborhoods which lead us to the Sugarloaf Outdoor Center and Sugarloaf Mountain as well as making multiple connections to Maine Huts and Trails north and south and to the Narrow Gauge Trail. We are so very fortunate that there are multitudes of outdoor trail activities such as: walking, trail running, mountain biking, hiking, nature study, birding, snowshoeing and Nordic skiing at our back door.

Trails serve as enhancement corridors and are a great alternative to automobiles. They also make our communities more livable; improve the economy through tourism and civic improvement; preserve and restore open space; and provide opportunities for physical activity to improve fitness and mental health. This past year is a fine example of combined group efforts in terms of outdoor trail development, bridge construction and facility design. Volunteer members of The JV Wing Snowmobile Club, The Carrabassett Region Chapter of the New England Mountain Bike Association and The Carrabassett ATV Club partnered with the Town to reconstruct multiple miles of recreational trails. Many of these organizations had more than 1000 hours of volunteer time by the time snow had arrived. In addition, The Carrabassett Valley Outdoor Association endorsed each one of these projects as well as provided letters of support for potential grant funding while they actively facilitated their own multiple workshops and events.

TOWN PARK, POOL, DAY CAMP

The Recreation Committee continues to move ahead with our ten year capital improvement plan for the Town Park. This plan identified constructing a new Town Pool which would be located at the Town Park as well as re-



A day at the Carrabassett Valley Town Park



paving the two tennis courts also located at the Town Park. To date, the Town has appropriated \$90,000 (and \$40,000 is being requested at the annual town meeting) and we have raised \$10,000 in donations towards our \$450,000-\$500,000 pool project. We are in the process of re-visiting grant writing to assist with our future pool construction costs. Pool Director Sam Wright and her staff saw more than 3200 visitors this summer, and our Fourth of July Festivities and fireworks brought more than 400 guests to the Town Park and close to 600 along the airport and Route # 27 to view the pyrotechnics.

Outdoor Adventure Camp under the leadership of Marcia White saw more than 330 day campers participate in activities. An added bonus was watching the parents drop the kids off at camp, jump on their mountain bikes and leave the Town Office for a ride after dropping the children off at camp. On their return visit they jumped in the pool to cool off!



2010 Olympian and member of the USA luge team, Julia Clukey with the summer Outdoor Adventure Camp

JUNIOR GOLF

The Alden MacDonald instructional golf program which originated in 1985 took place this past summer at the Sugarloaf Golf Course. The program was under the direction of Golf Pro Abby Spector and her teaching staff. The six week program was broken down into the categories of girls and boys ages 5-7, 8-12 and 13-18. We were so pleased to have had more than 120 participants including The Outdoor Adventure Camp children.

JUNIOR GOLF FUNDRAISING

A very special thank you is once again extended to John DeBiase, Kerry Audet and Joni Blanchard for raising more than \$2,000 towards the junior golf program. There are year round fundraisers that help sustain this program in addition to the monies that are allocated to the Alden MacDonald Jr. Golf Program and each one of them rally the troops through tournaments and football pools.

Additional activities for 2012 included youth and adult ice hockey at the Outdoor Center throughout the winter months, Outdoor Adventure Camp, swim lessons, water aerobics and lap swim at the Town Pool, and our Fourth of July celebration and festivities which includes a parade, live music, a magician, crafts and evening fireworks.

The town also sponsors our area children who participate in the Franklin County Babe Ruth and Stratton Little League Programs. Financial resources for our local children to attend specialty programs and camps in the area are provided through the Recreation Scholarship account.

TOWN WIDE SPECIAL EVENTS

Christmas Lighting: John Tobias has spent more than a dozen years in every type of weather literally hanging upside down from the bridge that crosses the Carrabassett River or he could be seen draping himself over the large town tree hanging from the ladder truck to bring Holiday cheer to all of us. We are forever grateful for his time, perseverance and countless hours that he has volunteered to spruce up our



Town corridor and trees.

SUMMERFEST

The 7th annual Summerfest was held on August 4, 2012. The event took place at the Black Fly Field as well as at KC's Kreativty Center. Music, food and beverage, demonstrations and artistry were plentiful. In addition, airplane rides and remote aircraft were highlighted. Close to 300 visitors stopped by to partake in the festivities. Karen Campbell has worked very hard to promote the region as well as run a fun filled event that encompasses all ages.

BACKCOUNTRY CHALLENGE RACE

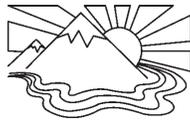
Sunday July 22, 2012 was a remarkable day. One hundred and forty hearty mountain bike enthusiasts took to the trails at the Outdoor Center, Narrow Gauge and Bigelow Preserve to test their stamina. The 25 mile and 50 mile courses were noted by many as the most challenging terrain in the mountain bike endurance race series. Mark your calendar for this year's race which is going to be held on Saturday July 13, 2013. The planning promotion and race itself takes more than seven months to organize from start to finish and at times is a bit awe-inspiring.

In closing I would like to thank Sherri Tripp, Theresa Nielsen and Kory Jacques who orchestrate multiple programs at the Antigravity Complex, Josh Tauses, Peter and Dawn Smith, Kimberly Truskowski' and Dave Hughes from the mountain bike club, the Antigravity Complex Operations Committee, The Recreation Committee Members and Chair Rob Healey, our local businesses, the Board of Selectmen, Town Manager and citizens for the great support that you have shown throughout the past year.

Respectfully Submitted,
Deborah A. Bowker



*Mountain Bike Trail Crew
at the Outdoor Center*



TOWN CLERK'S REPORT

The following elections were held during the fiscal year 2012:

ANNUAL TOWN MEETING: March 14, 2012- William Gilmore was elected Moderator. The Polls were open from 8:00 am to 6:00 pm. at the Town Office for the election of Municipal Officials. Elected for Selectmen for 3 years were John Beaupre and Thomas Butler. Elected for Sanitary District for 3 years were Stephen Pierce and Richard Smith. Elected for School Committee for 3 years was Danielle London. The Town Meeting reconvened at the Outdoor Center at 7:30 pm to vote on the remaining Articles 3-57 of which all were approved by the voters.

SPECIAL TOWN MEETING FOR FY13 SCHOOL BUDGET, AND APPROVAL FOR TOWN FUNDING FOR BLACK FLY PARKING LOT AND CEMETERY: May 30, 2012 at the Town Office. John Dill was elected Moderator. Articles 2-7 were approved by the voters. Articles 8-11 included a hand count of 9-YES, 0- NO, Articles 12-13 were approved by the voters.

SCHOOL BUDGET VALIDATION

REFERENDUM ELECTION: June 12, 2012 at the Town Office. John Dill was elected Moderator. Article 2 was voted on by ballot and the results were 86-YES, 11-NO.

SPECIAL TOWN MEETING: July 23, 2012 at the Carrabassett Valley Public Library. William Gilmore was elected Moderator. Articles 2-5 were approved by the voters to expend up to \$5,000 from the Recreation Endowment Fund to re-establish all or part of the Redington Loop, and to enter into a long term contract with Carrabassett Valley Academy for operation of the mutually owned Anti-Gravity Complex.

Respectfully Submitted,

Wendy Russell
Town Clerk

Vital Records Report

Births: 1, Deaths: 3 , Marriages: 7

Vehicle Registrations

786 motor vehicle registrations and 112 trailers
Total excise collected: \$152,440.40

Recreational Vehicles

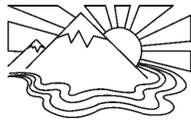
Boats: 82, Resident Snowmobiles: 89, Resident ATV: 23
Non-Resident Snowmobile: 4, Non-Resident ATV: 9
Total Registered: 209

Dog Licenses

Males/Females: 11, Spayed/Neutered: 101
Total Dogs Registered: 122

Resident Sporting Licenses

Resident Hunting & Fishing: 28
Non-Resident Hunting & Fishing: 2
Non-Resident Big Game: 1
Jr. Resident Hunting & Fishing: 1
Resident Hunting: 9; Resident Fishing: 28
3 Day Fishing: 6; 1 Day Fishing: 4
Migratory Waterfowl: 4
Muzzleloading: 4
Spring/Fall Turkey: 3; Second Spring Turkey: 1
Coyote Night Hunting: 5
Over 70 Lifetime: 1
Total licenses issued: 97



Carrabassett Valley Sanitary District Report for 2012

To the Citizens of Carrabassett Valley,

I am pleased to inform you that the Carrabassett Valley Sanitary District is in compliance with all applicable state and federal environmental regulatory agency requirements. These agencies allow the District to operate under licenses issued by two separate divisions of the Maine Department of Environmental Protection. The operational effectiveness and analytical results achieved by the facility are shared with the United States Environmental Protection Agency for inclusion in a national database of wastewater treatment facilities.

The District's sewage treatment facility is in proper working order. District staff continues to brighten your day by maintaining their vigilant posture... No, I don't mean by leaning on a shovel and waving while you drive by. Their efforts within the wastewater collection system have help to reduce water flow to the treatment facility by as much as 50% based upon measured flow data collected prior to the formation of the District. The wastewater collection system continues to be the focus of numerous man-hours for the purposes of removing ground and surface water intrusion as well as reducing the frequency of sewer service requests because it is a fact, that anyone calling us for assistance is having a very bad day...

In November of 2013, the District will retire our debt obligation to the Maine Municipal Bond Bank. In anticipation of this event, in 2011, the District's Board of Trustees reduced sewer user rates by 15% for residential customers and 10% for commercial customers. These adjustments took into account the percentage of water usage by both residential and commercial users and their impact on revenue from sewer usage.

In 2012, the District connected six houses to the public sewer system. This is a slight uptick as compared to previous years. Hopefully, it is an indicator of more new connections for the future.

Lastly and as always, the District is committed to serving the Valley's current and future needs. The Trustees 2012 meeting schedule is as follows; March 12th at 3:00 PM, May 14th at 3:00 PM, August 13th at 8:00AM and November 12th at 3:00 PM. All meetings are held at the Carrabassett Valley Sanitary District Office at 4064 Carrabassett Drive. Your participation is always welcome.



Snow-making at the Sanitary District

Respectfully Submitted,
David S. Keith, Superintendent



Carrabassett Valley Recycling Tonnage Report for 2012

DATE	OCC	PLA	ONP	GLASS	TIN	ALUM	H-G	M-P
January	8,280	380	4,530	900	1,260	40	1,530	1,710
February	6,980	520	3,100	1,500	1,040	40	1,550	1,120
March	16,900	1,950	3,530	975	1,795	0	860	1,640
April	0	55	0	450	540	0	325	0
May	0	790	5,650	450	360	20	1,120	1,210
June	0	35	0	450	540	20	375	0
July	0	595	2,460	300	360	0	320	3,950
August	9,630	90	0	450	660	0	300	200
September	7,930	1,430	4,100	450	540	0	1,305	3,340
October	7,075	495	1,030	525	480	0	225	2,020
November	0	0	0	0	0	0	0	0
December	8,780	230	2,610	600	660	20	225	1,100
1st Quarter Total	65,575	6,570	27,010	7,050	8,235	140	8,135	16,290

GRAND TOTALS		
	POUNDS	TONS
OCC	65,575	32.79
PLA	6,570	3.29
ONP	27,010	13.51
GLASS	7,050	3.53
TIN	8,235	4.12
ALUM	140	0.07
H-G	8,135	4.07
M-P	16,290	8.15
TOTAL	13,9005	69.50



New Forest Management Plan for the Town's 2100 acre public lot to be considered

By Dave Cota

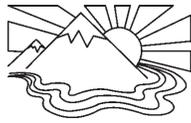
As most of you know, the Town owns a 2100 acre "public lot" that is nestled between Sugarloaf and Penobscot Indian Nation lands. The lot is diverse and has many features as well as being a classic multi-use forest. The lot contains the recently expended and renovated Town-owned Sugarloaf Outdoor Center, 90 km of groomed Nordic Ski trails, snowshoe trails, mountain bike trails and the recently built outdoor skating rink. In addition to being primarily managed for recreation the lot has also been managed for sustainable forestry. All of the net revenue received (over \$260,000 since 2007) has gone back into trail maintenance (fifty-five trail bridge replacements, etc.) and trail development (both Nordic and mountain biking).

After a competitive proposal process, in October of 2012 the Board of Selectmen approved a three-year contract with American Forest Management, Inc. (AMF) to inventory the Town Lot and provide a recommended forest management plan. AMF is a national company with over two hundred and fifty employees, of whom thirty are in Maine. They manage 4.5 million acres throughout the nation with over 1 million of those acres in Maine. They have a regional office in Eustis, Maine. AMF was hired due to their expertise and experience in developing forest inventories, forest management plans, providing the community with an educational component, and their unique approach to the revenue side of timber harvesting. They have utilized the Maine Forest Service 'WoodsWISE' program standards (go to Maine Forest Service on the State of Maine website) in developing our new (draft) forest management plan. The Town was successful in obtaining \$4,800 in 'Project Canopy' grant funding from the Maine Forest Service to assist the Town in developing this new plan. The grant required the utilization of the WoodsWISE standards.

AMF has completed a timber stand inventory on the entire lot and a draft Forest Management Plan following closely the WoodsWISE program standards. The plan describes current and potential values of the woodland and a blueprint of activities to reach forest science and recreational objectives to maintain and improve the woodlot. It is written as a guide for the Town to consider for the next ten years and includes forest stand types and prescriptions for each stand. It also includes a recommended detailed three-year wood harvesting plan. All the information has been entered into a GIS data base.

Recreation will be one of the main points of concern that drives forest management decisions on the public lot. Decisions that will need to be made based on recreation include where to harvest, when to harvest, how much to harvest and what kind of machinery to use. Volume levels will need to fall within acceptable limits to preserve aesthetics for recreationists.

A copy of this forty six page plan can be viewed on the Town website (www.carrabassett.org). The report is very comprehensive and informative and will give you a very good explanation of the science behind the recommendations and the importance of considering all recreational interests in this plan. It is well worth reading. As far as public process is concerned, the Town's Public Lot Forestry Committee is currently reviewing the draft plan with our Forest Consultant. Plans are to meet with representatives of Sugarloaf (Nordic Ski and snowshoe trails), the Mountain Bike Club and other interested groups. We realize that there are other recreational interests involved and residents and seasonal home owners may wish to become involved in this process. Current plans are to hold Public hearing(s); one prior to the end of the ski season to receive input. Notices of these hearing(s) will be posted on the Town website and in the 'Irregular' the area weekly newspaper. After the hearing(s) the Committee will meet with the Forest Consultant to make necessary changes and the plan will then be presented to the Board of Selectmen for their consideration. If you have any questions concerning this process or if you wish to provide comments or suggestions please feel free to contact me at the Town Office (235-2645 or towncvtm@roadrunner.com). Your input is important!



TAX COLLECTOR'S REPORT

2012 REAL ESTATE TAXES	\$3,037,469.40
2012 PERSONAL PROPERTY TAXES.....	\$91,509.14
2012 TAX COMMITMENT.....	\$3,128,978.54
2012 ABATEMENTS	\$1,984.50
2012 REAL ESTATE TAXES COLLECTED	\$2,925,806.74
2012 PERSONAL PROPERTY TAXES COLLECTED	\$85,225.06
2012 BALANCE AS OF 12/31/2012.....	\$117,946.74
2011 REAL ESTATE TAXES OUTSTANDING 1/1/2012	\$145,834.00
2011 PERSONAL PROPERTY TAXES OUTSTANDING 1/1/2012	\$3,640.00
2011 BALANCE DUE 1/1/2012	\$149,474.00
2011 REAL ESTATE TAXES COLLECTED	\$105,743.90
2011 PERSONAL PROPERTY TAXES COLLECTED	\$1,150.53
2011 BALANCE AS OF 12/31/2012.....	\$42,579.57
2010 REAL ESTATE TAXES OUTSTANDING 1/1/2012	\$12,954.95
2010 PERSONAL PROPERTY TAXES OUTSTANDING 1/1/2012	\$138.02
2010 BALANCE DUE 1/1/2012	\$13,092.97
2010 REAL ESTATE TAXES COLLECTED	\$12,080.82
2010 PERSONAL PROPERTY TAXES COLLECTED	\$0.00
2010 BALANCE AS OF 12/31/2012.....	\$1,012.15
2009 REAL ESTATE TAXES OUTSTANDING 1/1/2012	\$0.00
2009 PERSONAL PROPERTY TAXES OUTSTANDING 1/1/2012	\$20.80
2009 BALANCE DUE 1/1//2012.....	\$20.80
2009 REAL ESTATE TAXES COLLECTED	\$0.00
2009 PERSONAL PROPERTY TAXES COLLECTED	\$20.80
2009 BALANCE AS OF 12/31/2012.....	\$0.00



2012 Delinquent Taxpayer List

* Taxes were paid in full after 12/31/2012 **Partial payment has been received

ALPHA MARKETING	1,477.31	ELSEMORE, TERRY	198.25 *
ARMSTRONG, ANTHONY A.	107.10 *	ELSEMORE, TERRY	108.72 *
BARDAGLIO, GEORGE W.	217.44	FLANAGAN, LARRY D. & BRENDA R.	1,899.40
BARRIAULT, JANE L.	1,208.71	FORSLEY, CHRISTINE	1,490.10
BAXTER, WALTER A. & BARBARA J.	107.10 *	FRIEND, DANA H.	819.00 *
BEAN, DOUGLAS J. & BARBARA A.	176.40	GETCHELL, LINDSLEY Z. & NATHANIEL S.	674.10 *
BEGIN, LEWIS	179.07	GILLIS, PETER J.	134.30
BISHOP, ANDREW	671.50	GINGRAS, DAVID P.	255.81
BOURGOIN, RONALD E. & SHERRI A.	2,609.27	GIROUX, DAVID F.	1,010.45
BOURGOIN, RONALD E. & SHERRI A.	319.76 **	GOODWIN, CARL & ELIZABETH	1,170.34
BOYNTON, AARON, W.	108.72	GORDON, REGINALD	888.30
BROWN, ANDREA LYNN	107.10 *	GORMAN SHAWN O.	2,500.55 *
BUCK, PATRICIA	428.48	GOSS, PRISCILLA	108.72
BUCK, PATRICIA & GEORGE	511.62	GROSE, JOHN W.	1,014.30 *
BUSH, DR. DAVID	239.40 *	HAMMOND, JOHN J.	159.88
CAMPBELL, STEVEN	2,014.51	HAMMOND, JOHN J. JR.	965.69
CANTARA, CHRISTOPHER J & SUSAN L.	914.52	HARRIS, JON ET ALS.	799.41
CARLISLE, TIFFANY A.	243.02	HOWARD, PATRICIA E. & STEPHEN G.	1,253.47
CARRIGAN, III, WILLIAM F.	786.62	HOWES, MELISSA	113.40 *
CASEY, LAURENCE J.	1,186.37	HOWES, MELISSA	119.70 *
CHAFF, DANIEL A.	179.07	INGLIS, DOUGLAS S. & DIANNE S.	113.40 *
CIANCHETTE, ERIC	100.80 *	INGLIS, DOUGLAS S. & DIANNE	126.00 *
CLARK, KEVIN C. & LYNN F.	492.44	IZZO, AGOSTINO V.	319.76
CLARK, KEVIN C. & LYNN F.	441.27	JACOBS, DEAN W.	2,219.16
COLE, JEFFREY G. & MICHEL A.	535.50 *	JEWETT, LLOYD J.	1,253.47
COLLINS, HERSCHEL DOUGLAS JR.	1,029.64	JOHN JABAR	140.70
CONNOLLY, THOMAS J. & JOHN J.	684.29	JONES, WILLIAM A.	147.09 *
COREY, JOHN B.	1,662.77	JONES, WILLIAM A.	799.41 *
COTE, WILLIAM	505.23	JONES, WILLIAM A.	140.70 *
CURTIN, TERESA	102.32	JONES, WILLIAM A.	2,494.16 *
CURTIS, WM. & MARCI MORRIS	127.91	KARAHALIOS, NICHOLAS P & HAMMOND, JOHN J.	115.12
DESMOND, MAUREEN J.	729.06	KARATZIOS, CONSTANTINOS & GWENDOLYN ...	108.72
DESROCHERS, CHRISTIAN J.	2,781.95	KEEFE, DAVID	243.02
DUPRE, DAVID P.	14.20	KEILER, EDMUND C.	1,835.44
EARL REALTY TRUST	383.72	KIERSTEAD, MARK S.	358.14
ECKARDT DEVELOPMENT, LLC	319.76	LALIBERTE, DONNA	108.72
ECKARDT DEVELOPMENT, LLC	319.76	LALIBERTE, DOUGLAS P.	223.83
EHRLNBACH RALEIGH F. II	549.99	LATTARULO, OLGA A.	108.72
ELLIOTT, RICHARD W. II	2,129.63		



LEBLANC, ARTHUR,III & HOLLY P.	3,325.54
LEBLANC, ROBERT P.& CARRIE G.	818.60
LORING, GREGORY L.	338.95
MACMASTER, MICHAEL W. & CHERYL L.	127.91
MALONEY, LINDA J. & MICHAEL R.	172.67
MARR, TIMOTHY C. & JAMIE M.	466.20 *
MAY, FITZ	633.13
MCKENDRY, PETER J.	2,072.07
MCKENNA, RUSSELL JR.	115.12
MCPHERSON, CHARLOTTE R. BAILEY	645.92
MELVIN, WALTER B.JR, & SARAH G.	787.50 *
MIRAMANT, STEPHEN 1/2	1,029.64
MITCHELL, PATRICK	524.41
MOWATT, WAYNE L. & MARY C.	530.81
MULLER, WILLIAM F. & JENNIFER T.	914.52
MURPHY, SANDRA D.	107.10 *
NAIMAN, FRANK R.	108.72
NAIMAN, FRANK R.	370.93
NASON, WILLIAM S.	549.99
ROBINSON, ANDREW	863.36
ROSE, HOWARD L.	530.81
ROSE, RICHARD W.	1,656.38
RUGAN, JOHN H. & REBECCA S.	223.83 *
SHAPIRO, FIMA & NINA	108.72
SMITH, FRED O.II	294.18
SMITH, MARY J	127.91
SOTO-MORENO, LOURDES	831.60 *
SPAULDING, VICTORIA R.	1,159.20 *
STEVENS, PRISCILLA	661.50 *
STRAYTON, ROBERT H.	121.51
STRUNK, JEFFREY L.	296.10 *
SUGARLOAF BREWING COMPANY	767.43
TALBOT, JAMES A.	844.18
TAYLOR, ROBERT E.	182.70 *
THE RACK, LLC C/O JEFFERY STRUNK	3,496.50 *
THE TWIN ROCK LANE REVOCABLE TRUST	1,349.40
THOMAS, GREGORY & PATRICIA	684.29
THOMAS, HAROLD W.& JEAN	498.83
THOMPSON, TIMOTHY J.& KATHLEEN	1,969.75
TRIPP, BARRY C. & SHERRI A.	2,916.25
VENTURA, ARMAND JOSEPH	107.10 *
VILLAGE WEST CONDOMINIUM ASSN.	665.11

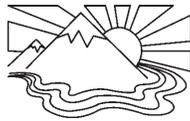
W. JONES ENTERPRISES INC	134.30 *
WENTWORTH, LINDA S.	115.12
WESCOTT, SETH B.	306.97 *
WESCOTT, SETH B.	268.60 *
WESCOTT, SETH B.	1,765.10 *
WHITE, CATHERINE	402.90
WHITE, LORI	428.48
WILCOX, MICHAEL	197.45 **

2012 Delinquent Personal Property Tax List

* Taxes were paid in full after 12/31/2012

**Partial payment has been received

BOTTLING GROUP, LLC.	6.40
CAMDEN NATIONAL CORPORATION	10.23
COCA COLA BOTTLING CO	42.21
DAVEL COMMUNICATIONS INC	20.46
GOLDSMITH GALLERY	26.86
JONES, W. ENTERPRISES	161.16
JUDSONS LLC	60.76
NARROW GAUGE CONSTRUCTION CO.	415.97
THE CIT GROUP/EQUIP FINANCING.	2,234.51
THE RACK LLC C/O JEFFERY STRUNK	262.71 *
TOMRA OF NORTH AMERICA	14.71
TUFULIOS	165.00



2013 Proposed Municipal Budget

GENERAL GOVERNMENT ACCOUNTS

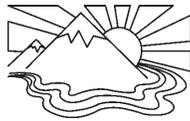
General Government Salaries	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
Town Manager	\$66,455	\$68,199	\$71,904	\$71,303
Town Clerk/Tax Collector	\$27,285	\$29,029	\$30,725	\$31,340
Note: Tax Collector also receives School Secretary Salary				
Treasurer (part-time)	\$22,500	\$24,000	\$24,471	\$25,046
Selectmen	\$5,000	\$5,000	\$5,000	\$5,000
Totals	\$121,240	\$126,228	\$132,100	\$132,689

Town Office Expenses

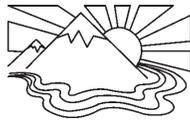
Heat/Utilities	\$8,000	\$8,000	\$8,000	\$8,000
Telephone	\$4,000	\$4,000	\$4,000	\$3,800
Supplies/Tax Bills	\$5,200	\$5,500	\$6,000	\$6,500
Clean Building/Trash	\$1,500	\$1,500	\$1,800	\$2,000
Copier (new in 2010)	\$3,500	\$1,200	\$1,200	\$800
Computers/Software Support	\$6,200	\$8,000	\$7,500	\$8,200
Elections	\$1,400	\$1,400	\$1,400	\$1,400
Postage	\$4,600	\$5,200	\$5,200	\$5,400
Legal	\$2,500	\$2,500	\$2,500	\$2,000
Town Mgr. Expenses/Training	\$1,000	\$1,000	\$1,000	\$1,000
Town Mgr. Auto Expense	\$3,500	\$3,500	\$3,500	\$3,500
Treasurer's Expenses/Training	\$800	\$800	\$900	\$500
Tax Collector's Expenses/Training	\$1,000	\$1,000	\$900	\$700
Dues	\$1,200	\$1,200	\$1,250	\$1,400
Auditor/Town Reports	\$6,200	\$6,300	\$7,300	\$7,000
Registry of Deeds	\$1,400	\$1,700	\$1,700	\$1,700
Advertisement/Misc.	\$1,000	\$1,500	\$1,500	\$1,500
New Equipment	\$500	\$5,500	\$1,500	\$1,500
Newsletter	\$3,500	\$3,600	\$3,650	\$3,600
Web Site	\$500	\$450	\$500	\$2,000
Bank Fees	\$600	\$800	\$800	\$1,000
Auto/Truck Registration Software	\$0	\$6,000	\$0	\$0
Totals	\$58,100	\$70,650	\$62,100	\$63,500

Assessing

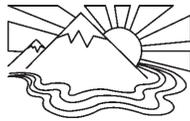
Tax Mapping	\$700	\$750	\$0	\$750
Training/Expenses	\$350	\$300	\$500	\$500
Supplies/Misc.	\$400	\$400	\$600	\$600
Assessing Records Assistance	\$600	\$407	\$0	\$0
GPS work (place new bldgs on maps)	\$0	\$0	\$0	\$0
Totals	\$2,050	\$1,857	\$1,100	\$1,850



	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
Code Enforcement				
Code Enforcement Officer/Assessor	\$60,203	\$61,947	\$63,496	\$64,766
CEO Vehicle Allowance	\$6,000	\$6,000	\$6,000	\$6,000
Phone/Pager/Supplies	\$600	\$600	\$600	\$600
Expenses/Training	\$250	\$900	\$900	\$900
Totals	\$67,053	\$69,447	\$70,996	\$72,266
Planning Board Expenses				
Planning Board Expenses/Legal	\$750	\$1,000	\$1,000	\$1,000
Recording Fees	\$500	\$600	\$600	\$600
Consultant Fees			\$0	\$0
Engineering Review and Inspection	\$2,000	\$2,000	\$1,500	\$1,500
AVCOG dues	\$5,727	\$5,830	\$5,991	\$6,000
Ordinance Printing/Misc.	\$0	\$100	\$0	\$0
Totals	\$8,977	\$9,530	\$9,091	\$9,100
Selectmen's Donations				
Donations (Social Sevices, Events, etc.)	\$3,200	\$3,800	\$4,800	\$5,000
Meeting Records	\$1,300	\$1,200	\$1,200	\$1,200
Other/Misc.	\$3,000	\$3,000	\$2,500	\$2,500
Totals	\$7,500	\$8,000	\$8,500	\$8,700
Total General Gov't Accounts	\$264,920	\$285,712	\$283,887	\$288,105
PROTECTION ACCOUNTS				
Police Department				
Police Chief	\$60,000	\$61,744	\$63,288	\$56,250
Asst. Police Chief (2nd Officer)				\$45,000
Town Police Car (payments/operation)	\$10,894	\$8,800	\$8,800	\$3,500
Phone/Radio	\$2,609	\$2,500	\$2,652	\$2,652
Supplies	\$500	\$500	\$500	\$500
Computer Maint./Training	\$1,500	\$1,500	\$1,500	\$0
New Equipment	\$1,500	\$3,000	\$3,000	\$2,500
Training	\$6,430	\$3,662	\$7,000	\$4,000
Misc.	\$782	\$1,000	\$1,000	\$800
Town Police Car Reserve				\$5,300
Totals	\$84,215	\$82,706	\$87,740	\$120,502
Communications Center				
Operations	\$170,696	\$174,276	\$155,246	\$113,000
Fire Department				
Fire Chief	\$19,789	\$21,489	\$22,071	\$22,515
Payroll	\$30,000	\$30,000	\$30,000	\$30,000
New Equipment	\$1,000	\$5,000	\$5,000	\$5,000



	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
Equipment Maintenance	\$14,400	\$14,500	\$14,500	\$15,080
Telephone/Pagers	\$1,200	\$1,200	\$1,200	\$1,700
Training/annual fitness testing	\$3,000	\$2,500	\$2,500	\$1,500
Misc.	\$1,000	\$1,500	\$1,500	\$1,000
Totals	\$70,389	\$76,189	\$76,771	\$76,795
Fire Department Training Center	\$0	\$0	\$2,500	\$2,500
Rebuild Radio Repeater Bldg. in Redington North	\$0	\$0	\$3,000	\$0
Fire Department Reserve	\$0	\$30,000	\$31,200	32448
Rebuild Multi-One Truck	\$25,000	\$0	\$0	\$0
Ambulance Service Subsidy	\$94,562	\$93,033	\$94,536	\$98,104
Animal Control				
Animal Control Officer	\$4,620	\$4,759	\$4,893	\$4,900
Asst. Animal Control Officer	\$0	\$0	\$0	\$0
Franklin County Animal Shelter	\$650	\$650	\$650	\$800
Supplies, Heat, Misc.	\$550	\$550	\$550	\$550
Training	\$200	\$200	\$200	\$200
Totals	\$6,020	\$6,159	\$6,293	\$6,450
Total of Protection Accounts	\$450,882	\$462,363	\$457,286	\$449,799
INSURANCE ACCOUNTS				
Law Enforcement Liability Ins.	\$3,300	\$3,900	\$3,500	\$3,300
Aviation Insurance	\$1,450	\$1,450	\$1,550	\$1,600
Bonds (treasurer/tax collector)	\$600	\$500	\$500	\$500
Vehicle Insurance Coverage	\$3,000	\$2,700	\$3,100	\$4,200
Public Officials Liability Ins.	\$5,000	\$1,000	\$1,000	\$850
Umbrella Coverage/Inland Marine	\$16,500	\$21,000	\$20,000	\$19,500
Totals	\$29,850	\$30,550	\$29,650	\$29,950
RECREATION ACCOUNTS				
Recreation Programs				
Director's Travel	\$1,200	\$1,300	\$1,300	\$1,300
Education	\$1,200	\$1,200	\$1,200	\$1,200
Pool Operations	\$18,000	\$19,650	\$19,650	\$19,650
Pool Repair/Equipment	\$4,500	\$4,500	\$4,500	\$4,500
Summer Camp Operation	\$8,000	\$8,000	\$12,000	\$12,800
Sports	\$1,800	\$1,800	\$1,800	\$1,400
July 4th	\$8,400	\$8,400	\$8,400	\$8,400
Special Events/Activities/Misc.	\$1,400	\$1,400	\$1,400	\$1,400
Totals	\$44,500	\$46,250	\$50,250	\$50,650



	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
Anti-Gravity Center				
Director's Salary	\$45,861	\$47,605	\$51,795	\$50,791
Part-time	\$36,000	\$36,000	\$36,000	\$40,800
Custodial Contract	\$12,000	\$12,000	\$12,000	\$12,000
Ads/Postage	\$700	\$700	\$700	\$900
Fuel	\$23,000	\$23,000	\$23,000	\$22,500
Electricity	\$10,700	\$9,000	\$9,000	\$8,500
Supplies	\$6,500	\$6,500	\$6,500	\$7,000
Telephone	\$2,800	\$2,800	\$2,800	\$2,800
Plowing/Grading, etc.	\$8,800	\$8,800	\$8,800	\$9,200
Trash Removal	\$1,400	\$1,200	\$1,200	\$1,200
Building Maintenance	\$10,000	\$10,000	\$10,000	\$10,000
Office Equipment	\$1,500	\$1,500	\$1,500	\$1,500
Sewer Fee	\$1,500	\$1,300	\$1,300	\$1,300
Insurance	\$18,500	\$18,000	\$18,000	\$18,000
Equipment Repairs	\$5,500	\$6,000	\$6,000	\$6,000
New Equipment (CVA matches)	\$8,500	\$8,500	\$8,500	\$6,000
Education	\$1,000	\$1,000	\$1,000	\$1,000
Program Staffing*	0	\$0	\$0	\$0
Credit Card Co. Cost (for Revenues)	\$400	\$900	\$1,200	\$1,200

* Note: Cost of staffing will be paid by fees

Totals	\$194,661	\$194,805	\$199,395	\$200,691
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Note: AGC Appropriation will be offset by \$88,000 in Revenues

Recreation Facilities

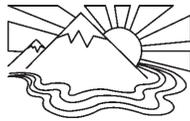
Playground Repairs/Equipment Replacement	\$1,000	\$1,000	\$1,000	\$1,000
New Pool Reserve	\$6,500	\$6,500	\$13,000	\$40,000
Town Park Capital Improvements	\$2,000	\$2,000	\$2,000	\$2,000
Snowmobile Trail Grooming and Maintenance	\$18,500	\$18,500	\$18,500	\$19,000
Mt. Bike Trail Development at the Outdoor Center	\$0	\$0	\$0	\$25,000
Narrow Gauge Pathway Maintenance	\$7,000	\$7,000	\$6,000	\$6,000
Narrow Gauge Pathway Flood Repair (Town Share)	\$0	\$0	\$50,000	\$0
Totals	\$35,000	\$35,000	\$90,500	\$93,000

Total Recreation Accounts	\$274,161	\$276,055	\$340,045	\$344,341
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LIBRARY AND COMMUNITY CENTER

Library Operations

Director	\$17,532	\$21,220	\$21,751	\$31,005
Volunteer/Events Coordinator	\$1,500	\$3,308	\$3,308	\$1,240
Books/Magazines/Audio	\$10,100	\$6,500	\$5,600	\$4,900
Services (computer/library consultants, etc.)	\$1,900	\$1,900	\$1,500	\$1,500
Computerized Catalog	\$500	\$400	\$400	\$750
Furniture/Equipment	\$2,500	\$1,500	\$1,800	\$1,000
Telephone	\$400	\$800	\$450	\$850



	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
Insurance (Library Board)	\$850	\$750	\$750	\$750
Professional Development (Asso. Dues, etc.)	\$950	\$750	\$820	\$820
Special Events	\$1,000	\$1,500	\$2,500	\$2,500
Postage/Misc.	\$600	\$400	\$400	\$450
Copier Lease	\$600	\$0	\$0	\$0
Supplies	\$2,000	\$2,500	\$2,000	\$2,000
Totals	\$40,432	\$41,528	\$41,279	\$47,765

Community Building Expenses

Cleaning	\$5,600	\$4,680	\$4,680	\$4,940
Maintenance & Repairs	\$500	\$1,000	\$2,000	\$2,500
Supplies	\$2,300	\$2,300	\$2,300	\$1,300
Heat	\$8,000	\$5,000	\$5,000	\$4,000
Electricity	\$3,600	\$6,000	\$5,800	\$5,200
Sewer	\$1,200	\$300	\$300	\$250
Misc. (Security Sys. Contract, etc.)	\$850	\$750	\$500	\$500
Mowing, grounds upkeep, showeling, etc.	\$0	\$1,400	\$1,000	\$1,500
Additional Paving	\$0	\$0	\$6,000	\$0
Capital Improvements	\$0	\$0	\$2,000	\$3,500
Totals	\$22,050	\$21,430	\$29,580	\$23,690

Total Library and Community Center	\$62,482	\$62,958	\$70,859	\$71,455
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Note: Library and Community Center Expenses will be offset by \$14,700 in Revenues

AIRPORT ACCOUNTS

Airport Operation

Plowing	\$18,500	\$17,000	\$17,000	\$14,800
Summer Maintenance	\$1,500	\$3,500	\$3,500	\$2,800
License/Misc.	\$200	\$200	\$300	\$300
Electricity	\$150	\$150	\$300	\$500
Totals	\$20,350	\$20,850	\$21,100	\$18,400

ROAD ACCOUNTS

Street Lights	\$1,400	\$1,400	\$1,400	\$1,400
Plowing Black Fly Trailhead	\$3,500	\$3,300	\$3,500	\$2,880
Road Plowing Contracts	\$30,000	\$30,000	\$28,000	\$43,800
Summer Road Maintenance	\$1,500	\$2,500	\$2,500	\$2,000
Clean-up Day	\$200	\$250	\$500	\$400
Street and house signs	\$1,000	\$1,000	\$1,000	\$1,000
Carriage Road (PIN) Maintenance	\$9,000	\$9,000	\$9,000	\$9,000
Rt. 27 Blinking Light	\$0	\$2,000	\$0	\$0
Totals	\$46,600	\$49,450	\$45,900	\$60,480



	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
TOWN BUILDINGS AND GROUNDS				
Building Repairs and Maintenance	\$10,000	\$15,200	\$25,000	\$12,000
Parks Maintenance	\$9,000	\$9,000	\$10,000	\$11,000
Misc.	\$250	\$250	\$300	\$300
Totals	\$19,250	\$24,450	\$35,300	\$23,300
TRANSPORTATION	\$117,449	\$121,500	\$135,360	\$143,000
SOLID WASTE/RECYCLING ACCOUNTS				
Transfer Station Operation				
Plowing	\$7,000	\$7,300	\$7,400	\$7,825
Contract for Operations	\$40,086	\$40,447	\$41,256	\$42,000
Tipping/Hauling Fees	\$139,655	\$130,427	\$130,750	\$140,940
Station Expense/Paving Reserve	\$12,000	\$20,000	\$12,500	\$12,000
Tire and Metal Removal	\$2,500	\$2,500	\$2,500	\$2,500
Hazardous Waste Removal	\$2,500	\$2,000	\$2,000	\$1,500
DEP Permit	\$400	\$0	\$0	\$500
Electronics Removal/Recycling	\$250	\$0	\$0	\$0
Ash Removal	\$4,000	\$5,500	\$4,000	\$2,000
Totals	\$208,391	\$208,174	\$200,406	\$209,265
Recycling and Composting				
Sandy River Recycling Contract	\$3,708	\$4,244	\$3,593	\$5,887
Payroll (recycling and composting)	\$2,500	\$3,000	\$3,200	\$3,500
Truck Maintenance (composting)	\$500	\$500	\$500	\$500
Canister/Facility Repairs, Misc.	\$1,292	\$1,000	\$1,000	\$500
Totals	\$8,000	\$8,744	\$8,293	\$10,387
Total Solid Waste & Recycling	\$216,391	\$216,918	\$208,699	\$219,652
DEBT SERVICE ACCOUNTS				
1st \$400,000 G.C. Bond (SMC)				
2nd \$400,000 G.C. Bond (SMC)				
New Town Lot Bond	\$35,434	\$34,192	\$32,923	\$31,653
Clubhouse Bond 1 (SMC 37.5%)	\$39,039	\$38,065	\$37,317	\$37,325
New Clubhouse Bond II	\$12,889	\$12,801	\$12,702	\$12,202
Fire Dept. Ladder Truck Bond	\$65,919	\$63,979	\$64,584	\$61,113
Communication Center Bond (SMC 66.6%)	\$3,805	\$3,694	\$3,729	\$3,517
Outdoor Center Project Bond	\$103,038	\$102,149	\$101,225	\$101,705
New Library Project	\$30,836	\$30,835	\$30,835	\$30,835
Golf Course Irrigation Sys. Proj. (Town Share)			\$62,856	\$47,795
Total Debt Service	\$290,960	\$285,715	\$346,171	\$326,145



	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
EMPLOYEE BENEFITS AND REQUIREMENTS				
Social Security	\$30,000	\$32,665	\$34,000	\$39,400
Health Insurance	\$60,000	\$55,643	\$58,000	\$75,500
Health Insurance Reimbursement Acct.	\$0	\$5,357	\$5,000	\$6,000
Maine State Retirement	\$8,400	\$8,500	\$8,500	\$16,000
Workman's Compensation	\$19,000	\$13,500	\$13,000	\$12,000
Self-Funded Unemployment Comp.	\$4,000	\$4,200	\$4,500	\$5,000
Total Employee Benefits	\$121,400	\$119,865	\$123,000	\$153,900

Note: The benefit accounts reflect the addition of the 2nd Police Officer and Librarian

OTHER ACCOUNTS (Unclassified Accounts)

Information Center	\$6,200	\$6,800	\$4,400	\$6,000
Ski Club Scholarship Fund	\$7,000	\$7,000	\$10,000	\$10,000
Town Scholarship	\$6,000	\$16,000	\$16,000	\$16,000
Seasonal Lighting	\$1,000	\$1,000	\$1,000	\$1,000
Cemetery Maintenance	\$800	\$1,250	\$1,250	\$1,000
Golf Course Reserve (SMC to match)	\$25,000	\$25,000	\$5,000	\$5,000
New Library Fund Raising Efforts	\$2,500	\$0	\$0	\$0
Franklin County Chamber of Commerce	\$1,000	\$1,000	\$1,000	\$0
Flagstaff Area Business Associaton	\$0	\$0	\$0	\$6,000
Recreation Endowment Fund	\$0	\$50,000	\$400,000	\$50,000
General Assistance	\$0	\$1,500	\$2,000	\$2,000
Cvalleynetwork.org (contribution)	\$0	\$0	\$0	\$2,000
Black Fly Parking Lot	\$0	\$0	\$10,000	\$0
Cemetery Fence Project	\$0	\$0	\$2,000	\$0
Total Unclassified Accounts	\$49,500	\$109,550	\$452,650	\$101,000

TOTAL MUNICIPAL APPROPRIATIONS **\$1,964,195** **\$2,065,936** **\$2,547,407** **\$2,229,527**

	2010/11 Approp.	2011/12 Approp.	2012/13 Approp.	2013/14 Estimate
School Committee				
Stipends	\$500	\$625	\$750	
MSBA Dues	\$500	\$500	\$500	
Audit	\$1,200	\$1,500	\$1,700	
Liability Insurance	\$4,000	\$4,500	\$4,500	
Professional Services	\$4,000	\$5,000	\$5,000	
Totals	\$10,200	\$12,125	\$12,450	
Administration				
Supt. Of Schools	\$8,647	\$9,500	\$12,000	
Secretary/Bookkeeper	\$3,337	\$3,800	\$4,500	
Resource Officer	\$2,250	\$2,250	\$2,250	
FICA/Benefits/W.C.	\$1,000	\$1,200	\$1,400	
Admin. Supplies	\$260	\$260	\$260	
Totals	\$15,494	\$17,010	\$20,410	



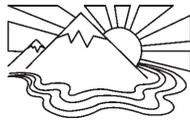
	2010/11 Approp.	2011/12 Approp.	2012/13 Approp.	2013/14 Estimate
Instruction				
Hands on Science	\$9,000	\$14,000	\$14,000	
Professional Service (Sp.Ed.)	\$11,000	\$11,000	\$11,000	
Elementary Tuition	\$462,275	\$446,600	\$361,260	
Public Secondary Tuition	\$198,220	\$147,792	\$118,690	
Technology	\$12,879	\$12,879	\$12,879	
Private Secondary Tuition	\$270,860	\$212,451	\$204,028	
Insured Value Factor	\$13,543	\$10,622	\$10,208	
Totals	\$977,777	\$855,344	\$732,065	
Transportation				
Bus Driver Salaries	\$17,693	\$18,400	\$18,800	
Benefits	\$1,940	\$1,509	\$1,566	
Substitute Drivers	\$1,502	\$1,502	\$1,502	
Bus Reserve	\$5,000	\$5,000	\$5,000	
Health Insurance	\$8,265	\$7,972	\$8,370	
Repairs/Maintenance	\$3,500	\$4,500	\$5,500	
Stratton Transportation	\$20,000	\$25,000	\$5,000	
General Supplies	\$8,500	\$10,000	\$12,000	
Dues/Fees	\$100	\$100	\$100	
Totals	\$66,500	\$73,983	\$57,838	
TOTAL EDUCATION APPROPRIATIONS	\$1,069,971	\$958,462	\$822,763	\$890,000
FRANKLIN COUNTY TAXES (estimated for 2013)	\$568,911	\$604,291	\$597,000	\$590,000
MUNICIPAL REVENUES BUDGETED:				
Undesignated Surplus	\$75,000	\$75,000	\$75,000	\$75,000
State Revenue Sharing	\$10,000	\$9,500	\$9,800	\$8,000
Excise Tax	\$125,000	\$127,000	\$125,000	\$125,000
Boat Excise Tax	\$1,500	\$1,500	\$1,500	\$1,500
Interest on Taxes and Lien Fees	\$10,000	\$12,000	\$12,000	\$11,500
Interest on Cash Investments	\$13,000	\$13,000	\$8,500	\$10,000
Town Clerk Fees	\$4,500	\$4,500	\$4,500	\$4,500
Building and Plumbing Permit Fees	\$2,500	\$2,500	\$3,800	\$4,200
Ambulance Service Rent	\$7,700	\$7,798	\$7,900	\$8,200
CVA AGC Cost Sharing	\$30,000	\$28,000	\$28,000	\$29,000
AGC Fees & Memberships	\$57,000	\$57,000	\$59,000	\$59,000
Pool & Lesson Fees	\$2,000	\$2,000	\$2,000	\$1,800
Tree Growth Reimbursement (state)	\$9,000	\$10,000	\$15,000	\$15,000
Cable TV Franchise Fees	\$20,000	\$21,000	\$21,000	\$22,000
Airport Revenues	\$1,200	\$1,200	\$1,200	\$1,200
M.D.O.T. (highway) Funding	\$3,000	\$0	\$0	\$0
Library/Community Center Revenues	\$20,465	\$16,650	\$15,500	\$14,700



	2010 Approp.	2011 Approp.	2012 Approp.	2013 Request
TOTAL MUNICIPAL REVENUES	\$391,865	\$388,648	\$389,700	\$390,600
EDUCATION REVENUES BUDGETED (estimated for 2013/14)				
State Education Subsidy	\$21,612	\$10,584	\$12,916	
Use of Fund Balance (Surplus)	\$0	\$60,644	\$465,000	\$188,531
TOTAL EDUCATION REVENUES	\$21,612	\$71,228	\$477,916	\$188,531
OTHER REVENUES:				
Homestead Reimbursement	\$4,824	\$4,810	\$3,969	
OVERLAY (estimated for 2013):	\$53,554	\$31,938	\$33,394	\$50,404
TOTAL TAX COMMITMENT (estimated for 2013):	\$3,238,330	\$3,195,941	\$3,128,979	\$3,180,800
(expenditures minus revenues plus overlay)				
TOWN VALUATION (estimated for 2013):	\$483,332,890	\$491,683,197	\$496,663,260	\$497,000,000
MIL (TAX) RATE (estimated for 2013):	0.0067	0.0065	0.0063	0.0064



Playground Repairs at the Town Park in 2012 (thank you volunteers!)



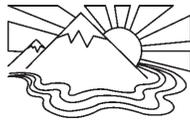
2012 TREASURER'S REPORT

Beginning Cash Balance	1,984,143
REVENUES:	
Property & Reall Estate Tax Collected.....	3,552,663
Excise Tax (motor vehicle, boat and airplane)	145,134
Hunting & Fishing Licenses.....	2,893
Code Enforcement (PLUM&BLD PERMITS)	5,895
Recreation Dept/AGC	79,205
Rescue Rentals.....	7,993
Cable Franchise Fees	32,058
Interest on Late Taxes.....	11,681
Interest on Cash Investments	2,081
Dog Licenses & Fines.....	538
Town Fees	23,894
Pool Fees.....	5,654
CVA Cost Sharing	26,341
Outdoor Adventure Camp	34,200
State Revenue Sharing	12,966
School Revenues	24,286
Transfer Station.....	1,917
Homestead Exemption	3,423
Roads MDOT.....	3,698
Hanger Lease.....	2,748
Grants (Fire, Police, Airport & Golf)	89,956
Bond proceeds	1,400,000
FEMA	304,319
Mountain Bike Race	20,929
Snowmoblie Reimbursement.....	23,886
Library Rent, Donations, Income.....	32,383
Tree Growth	28,339
Non FEMA Flood Revenue.....	11,512
Other unclassified	143,475
TOTAL REVENUES	6,034,067
EXPENSES:	
Payroll Warrants	562,933
Accounts Payable Warrants.....	5,307,789
Bank & Credit Card Fees	2,251
Transfer to Acadia Trust (investments)	400,000
TOTAL EXPENSE	6,272,973
ENDING CASH BALANCE	1,745,237

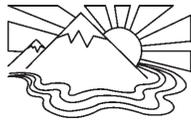


2012 Revenue Summary Report

<u>Account</u>	<u>Budget Net</u>	-----YTD-----		<u>Net</u>	<u>Uncollected Balance</u>
		<u>Debits</u>	<u>Credits</u>		
12 - SPECIAL REVENUES	0.00	1,302.18	3,224.98	1,922.80	-1,922.80
0201 - INTEREST HIGHWAY	0.00	315.55	781.52	465.97	-465.97
0202 - INTEREST SCHOLARSHIP	0.00	696.43	1,724.74	1,028.31	-1,028.31
0214 - TOWN LAND ACQUISITION	0.00	290.20	718.72	428.52	-428.52
13 - CAPITAL PROJECTS	1,498,765.97	8,984.87	1,974,164.35	1,965,179.48	-466,413.51
0300 - ACADI INT GC REPAIR	0.00	1,694.79	3,884.04	2,189.25	-2,189.25
0301 - ACADIA INT SOLID WASTE	0.00	26.69	66.92	40.23	-40.23
0302 - INT CARRIAGE	0.00	403.96	1,001.45	597.49	-597.49
0304 - ACADIA INT SCHOOL BUS	0.00	131.44	375.84	244.40	-244.40
0305 - INT REC FACILITY	0.00	1,748.82	4,477.94	2,729.12	-2,729.12
0306 - INT FIRE DEPT	0.00	792.57	2,112.98	1,320.41	-1,320.41
0307 - ACADIA INT AIRPORT	0.00	138.08	350.38	212.30	-212.30
0311 - ACADIA INT GC CLUBHOUSE	0.00	125.74	302.03	176.29	-176.29
0312 - ACADIA INT POOL	0.00	651.46	1,649.30	997.84	-997.84
0313 - ACADIA INT AGC	0.00	103.18	190.90	87.72	-87.72
0315 - ACADIA PARK IMPROVEMENT	0.00	95.55	246.66	151.11	-151.11
0316 - ACADIA OC FACILITY	0.00	132.25	290.92	158.67	-158.67
0317 - ACADIA TOWN PARK PLAYGROUND	0.00	49.84	127.51	77.67	-77.67
0336 - AIRPORT GRANT CAPITAL PRJ'S	57,648.00	0.00	59,101.62	59,101.62	-1,453.62
0337 - AGC LIGHTING PRJ	0.00	0.00	3,380.00	3,380.00	-3,380.00
0346 - OC FACILITY	0.00	980.50	980.50	0.00	0.00
0349 - GC IRRIGATION SYSTEM PRJ	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00
0350 - GC 14TH & 15TH HOLE PRJ	41,117.97	0.00	41,117.97	41,117.97	0.00
0399 - CAPITAL XFER IN ACCOUNT	0.00	1,910.00	454,507.39	452,597.39	-452,597.39
14 - TRUST FUNDS	0.00	822.70	2,042.85	1,220.15	-1,220.15
0400 - INT MCDONALD GOLF	0.00	749.88	1,904.86	1,154.98	-1,154.98
0411 - MCDONALD GOLF GAIN/LOSS	0.00	72.82	137.99	65.17	-65.17
99 - MISC.	1,636,959.55	46,850.34	4,856,063.83	4,809,213.49	-3,172,253.94
1000 - EXCISE TAX	125,000.00	2,139.51	144,698.09	142,558.58	-17,558.58
1001 - BOAT EXCISE	1,500.00	0.00	1,721.30	1,721.30	-221.30
1002 - AIRPORT EXCISE	600.00	254.09	854.09	600.00	0.00
1004 - POLICE DEPARTMENT GRANT	2,496.63	0.00	2,496.63	2,496.63	0.00
1005 - JUNIOR GOLF REVENUE	2,250.00	0.00	2,250.00	2,250.00	0.00
1011 - HANGER LEASE	600.00	2,147.50	2,747.50	600.00	0.00
1020 - CABLE FRANCHISE FEES	29,014.46	0.00	32,057.83	32,057.83	-3,043.37

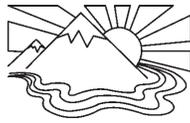


<u>Account</u>	<u>Budget</u>	<u>-----YTD -----</u>		<u>Uncollected</u>	
	<u>Net</u>	<u>Debits</u>	<u>Credits</u>	<u>Net</u>	<u>Balance</u>
1030 - TREE GROWTH	15,000.00	0.00	28,339.18	28,339.18	-13,339.18
2000 - INT LATE TAXES	12,000.00	0.00	11,680.85	11,680.85	319.15
2010 - INTEREST ON CASH INVESTMENTS	10,955.43	183.54	2,264.23	2,080.69	8,874.74
2020 - INTEREST/GAIN LOSS CASH ACT	0.00	6,977.07	18,368.51	11,391.44	-11,391.44
3000 - FEES & FINES	0.00	0.00	313.00	313.00	-313.00
3001 - DOG FINES	0.00	0.00	225.00	225.00	-225.00
4000 - POOL FEES	6,487.39	0.00	5,654.39	5,654.39	833.00
4003 - PRIVATE SWIMMING LESSONS	0.00	0.00	618.00	618.00	-618.00
4010 - CVA REC FAC. COST SHARING	28,000.00	500.00	26,841.42	26,341.42	1,658.58
4020 - REC FAC FEES AND MEMBERSHIPS	59,000.00	0.00	43,136.80	43,136.80	15,863.20
4030 - OTHER REC PROGRAM FEES	16,957.57	0.00	36,067.85	36,067.85	-19,110.28
4040 - OUTDOOR ADVENTURE CAMP	34,200.11	0.00	34,200.11	34,200.11	0.00
5000 - TOWN FEES	23,767.77	418.00	24,311.89	23,893.89	-126.12
5010 - BUILDING PERMIT	3,800.00	0.00	2,264.70	2,264.70	1,535.30
5011 - TOWN PLUMBING PERMIT	0.00	0.00	3,630.00	3,630.00	-3,630.00
5020 - AMBULANCE SERVICE RENT	7,900.00	0.00	7,993.08	7,993.08	-93.08
6050 - HOMESTEAD EXEMPTION	0.00	0.00	3,423.00	3,423.00	-3,423.00
8010 - ROADS REIMBURSEMENT	3,698.00	0.00	3,698.00	3,698.00	0.00
8020 - STATE REVENUE SHARING	9,800.00	0.00	12,965.87	12,965.87	-3,165.87
8035 - AIRPORT GRANT REVENUE	1,453.62	1,453.62	1,453.62	0.00	1,453.62
8037 - WITNESS FEE'S/STATE REIMBURSEM	0.00	0.00	150.00	150.00	-150.00
8045 - VETERANS REIMBURSEMENT	0.00	0.00	94.00	94.00	-94.00
8050 - SNOWMOBILEREIMBURSEMENT	23,886.21	0.00	23,886.21	23,886.21	0.00
8055 - TRANSFER STATION REVENUE	0.00	0.00	1,917.04	1,917.04	-1,917.04
8062 - FD GRANT/MISC REVENUE	25,150.00	0.00	25,150.00	25,150.00	0.00
9000 - OTHER REVENUES	142,946.78	218.61	144,150.83	143,932.22	-985.44
9050 - R/E TAXES	0.00	25,388.38	3,154,064.84	3,128,676.46	-3,128,676.46
9051 - ABATEMENTS	0.00	5,077.68	0.00	-5,077.68	5,077.68
9103 - MOUNTAIN BIKE RACE INCOME	20,928.80	0.00	20,928.80	20,928.80	0.00
9104 - FLOOD REVENUE	263,200.73	0.00	263,200.73	263,200.73	0.00
9120 - NEW LIBRARY RENT (CHILDCARE)	14,500.00	0.00	13,708.05	13,708.05	791.95
9121 - NEW LIBRARY DONATIONS	17,000.00	0.00	17,000.00	17,000.00	0.00
9122 - NEW LIBRARY/COMM BLD INCOME	1,595.20	182.34	1,857.54	1,675.20	-80.00
9206 - ROSS'S FLOOD REVENUE	6,247.50	0.00	6,247.50	6,247.50	0.00
9207 - JONES'S FLOOD REVENUE	5,264.25	0.00	5,264.25	5,264.25	0.00
9208 - GC IRRIG BOND INTEREST	127.83	0.00	127.83	127.83	0.00
9209 - GC IRRIG BOND PRINCIPAL	719,721.27	0.00	719,721.27	719,721.27	0.00
9211 - AGC NEW EQUIPMENT	0.00	0.00	500.00	500.00	-500.00
FINAL TOTALS	3,135,725.52	57,960.09	6,835,496.01	6,777,535.92	-3,641,810.40



2012 Expense Detail Report

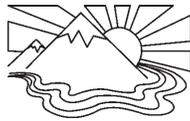
	<u>Budget</u>	<u>Debits</u>	<u>Credits</u>	<u>Unexpended Balance</u>
05 - GENERAL GOVERNMENTAL SALRIES				
001 - TOWN MANAGER SALARY	71,904.00	74,582.30	2,678.30	0.00
002 - TAX COLLECTOR/CLERK SALARY	30,725.00	30,725.00	0.00	0.00
003 - TREASURER/SECRETARY SALARY	24,471.00	21,851.73	0.00	2,619.27
004 - SELECTMEN CONTIGENCY	5,000.00	5,000.00	0.00	0.00
DEPARTMENT TOTAL	132,100.00	132,159.03	2,678.30	2,619.27
06 - TOWN OFFICE OPERATION AND EXP				
021 - HEAT/ELEC	8,000.00	7,706.54	0.00	293.46
022 - TELEPHONE	4,000.00	3,667.74	0.00	332.26
023 - OFFICE SUPPLIES	6,088.60	6,496.05	0.00	-407.45
024 - JANITOR/TRASH	1,800.00	1,680.00	0.00	120.00
025 - COPIER	1,200.00	453.45	0.00	746.55
026 - COMPUTERS	7,500.00	7,075.98	0.00	424.02
027 - ELECTIONS	1,400.00	1,698.36	0.00	-298.36
028 - STAMPS/METER	5,449.51	5,393.26	127.62	183.87
029 - LEGAL	2,500.00	655.00	0.00	1,845.00
030 - TM EXPENSES/TRAINING	1,000.00	649.37	0.00	350.63
031 - VEHICLE ALLOWANCE	3,500.00	3,499.92	0.00	0.08
032 - TREASURERS EXPENSES/TRAINING	900.00	11.10	0.00	888.90
033 - TOWN CLERK EXPENSES	900.00	364.40	0.00	535.60
034 - ANNUAL DUES	1,250.00	1,224.00	0.00	26.00
035 - AUDITOR/TOWN REPORT	7,300.00	6,487.00	0.00	813.00
036 - REGISTRY OF DEEDS	1,700.00	1,479.18	0.00	220.82
037 - ADVERTISEMENT/MISC	1,500.00	2,418.71	0.00	-918.71
038 - NEW EQUIPMENT	1,500.00	1,845.87	0.00	-345.87
039 - ANNUAL NEWSLETTER	3,650.00	3,348.61	0.00	301.39
040 - WEB SITE UPKEEP	500.00	687.50	0.00	-187.50
041 - BANK CHARGES AND FEES	800.00	1,061.05	195.30	-65.75
042 - CASH ACT EXPENSES	2,455.43	3,220.78	497.98	-267.37
DEPARTMENT TOTAL	64,893.54	61,123.87	820.90	4,590.57
10 - ASSESSING				
043 - MAPPING	0.00	0.00	0.00	0.00
044 - TRAINING/EXPENSES	500.00	175.00	0.00	325.00
045 - SUPPLIES/MISC	600.00	685.83	0.00	-85.83
047 - ACCESSING RECORDS	1,856.00	139.50	0.00	1,716.50
DEPARTMENT TOTAL	2,956.00	1,000.33	0.00	1,955.67
13 - CAPITAL PROJECTS				
772 - AIRPORT CONSTRUCTION PROJECT	56,690.62	13,360.56	0.00	43,330.06
778 - OC FACILITY IMPROVE CAPITAL	3,118.50	4,099.00	980.50	0.00



	<u>Budget</u>	<u>Debits</u>	<u>Credits</u>	<u>Unexpended Balance</u>
780 - AIRPORT SEALING PROJECT	2,411.00	692.00	0.00	1,719.00
781 - 2011 GOLF COURSE PRJ'S	4,737.60	4,737.60	0.00	0.00
782 - GC IRRIGATION CAPITAL PRJ	1,411,642.82	1,250,959.58	11,759.32	172,442.56
783 - GC 14TH & 15TH HOLE	84,472.49	84,472.49	0.00	0.00
999 - TRANSFER OUT	0.00	3,820.00	1,910.00	-1,910.00
DEPARTMENT TOTAL	1,563,073.03	1,362,141.23	14,649.82	215,581.62
15 - CODE ENFORCEMENT				
061 - CEO SALARY	63,496.00	63,496.00	0.00	0.00
062 - VEHICLE ALLOWANCE	6,000.00	6,000.00	0.00	0.00
063 - PHONE/PAGER/SUPPLIES	600.00	435.04	0.00	164.96
064 - EXPENSES/TRAINING	900.00	280.00	0.00	620.00
DEPARTMENT TOTAL	70,996.00	70,211.04	0.00	784.96
16 - PLANNING BOARD				
081 - EXPENSES/LEGAL	1,000.00	511.75	0.00	488.25
083 - RECORDING FEES	600.00	420.00	0.00	180.00
084 - CONSULTANT FEE	0.00	150.00	0.00	-150.00
085 - CONSULTING FEE/INSPET. FEE	1,500.00	250.00	0.00	1,250.00
086 - AVCOG DUES	5,991.00	5,990.94	0.00	0.06
DEPARTMENT TOTAL	9,091.00	7,322.69	0.00	1,768.31
20 - SELECTMEN'S EXPENSES/DONATIONS				
121 - SEL DONATION	4,800.00	5,077.00	0.00	-277.00
122 - MEETING RECORDS	1,200.00	1,140.00	0.00	60.00
123 - OTHER MISC	2,500.00	1,470.00	0.00	1,030.00
DEPARTMENT TOTAL	8,500.00	7,687.00	0.00	813.00
25 - POLICE DEPARTMENT				
141 - SALARY	63,288.00	63,288.00	0.00	0.00
142 - POLICE CAR	16,448.40	21,635.35	5,186.95	0.00
143 - PHONE RADIO	2,652.00	2,088.59	0.00	563.41
144 - SUPPLIES	500.00	182.00	0.00	318.00
145 - COMPUTER	1,500.00	0.00	0.00	1,500.00
146 - NEW EQUIPMENT	3,323.00	464.68	0.00	2,858.32
147 - TRAINING	9,479.00	3,521.51	0.00	5,957.49
149 - MISC	1,189.00	677.39	0.00	511.61
151 - POLICE CAR RESERVE	8,060.95	5,186.95	5,186.95	8,060.95
DEPARTMENT TOTAL	106,440.35	97,044.47	10,373.90	19,769.78
26 - COMMUNICATIONS CENTER				
161 - COMMUNICATION CTR OPERATIONS	167,149.41	167,149.41	0.00	0.00
DEPARTMENT TOTAL	167,149.41	167,149.41	0.00	0.00



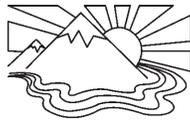
	<u>Budget</u>	<u>Debits</u>	<u>Credits</u>	<u>Unexpended Balance</u>
30 - FIRE DEPARTMENT				
181 - FIRE CHIEF SALARY	22,071.00	22,070.99	0.00	0.01
182 - FD PAYROLL	30,307.44	24,690.00	0.00	5,617.44
183 - NEW EQUIPMENT	5,000.00	5,103.55	0.00	-103.55
184 - FD EQUIP MAINT	14,650.00	18,945.78	0.00	-4,295.78
185 - TELEPHONE	1,200.00	1,285.88	0.00	-85.88
186 - FD TRAINING	2,500.00	69.38	0.00	2,430.62
188 - MISC	1,500.00	646.71	0.00	853.29
189 - EQUIPMENT GRANT FD	25,000.00	25,000.00	0.00	0.00
DEPARTMENT TOTAL	102,228.44	97,812.29	0.00	4,416.15
31 - FIRE DEPT TRAINING CENTER				
200 - FIRE DEPARTMENT TRAINING CTR	4,474.00	4,650.00	0.00	-176.00
205 - FD RADIO REPEATER	3,000.00	3,518.35	0.00	-518.35
210 - FIRE DEPARTMENT RESERVE	31,200.00	31,200.00	0.00	0.00
DEPARTMENT TOTAL	38,674.00	39,368.35	0.00	-694.35
33 - AMBULANCE SERVICE CONTRACT				
220 - AMBULANCE SERVICE CONTRACT	94,536.00	94,536.00	0.00	0.00
DEPARTMENT TOTAL	94,536.00	94,536.00	0.00	0.00
35 - ANIMAL CONTROL				
241 - ANIMAL CTRL OFFICER	4,893.00	4,893.00	0.00	0.00
243 - FRANKLIN COUNTY ANIMAL SHELTER	650.00	650.00	0.00	0.00
244 - OTHER/MISC	550.00	161.14	0.00	388.86
245 - TRAINING	200.00	0.00	0.00	200.00
DEPARTMENT TOTAL	6,293.00	5,704.14	0.00	588.86
40 - INSURANCES				
261 - LAW ENFORCEMENT LIABILITY	3,500.00	3,119.00	0.00	381.00
262 - AVIATION INSURANCE	1,550.00	1,575.00	0.00	-25.00
263 - BONDS-TREASURER TAX COLLECTOR	500.00	456.00	0.00	44.00
264 - VEHICLE INSURANCE COVERAGE	4,339.00	3,575.00	0.00	764.00
265 - MMA PUBLIC OFFICIALS LIABILITY	1,000.00	845.00	0.00	155.00
267 - UMBRELLA COVERAGE/INLAND MARIN	20,000.00	18,500.00	0.00	1,500.00
DEPARTMENT TOTAL	30,889.00	28,070.00	0.00	2,819.00
45 - RECREATION PROGRAMS				
142 - POLICE CAR	0.00	0.00	0.00	0.00
147 - TRAINING	0.00	0.00	0.00	0.00
281 - DIRECTORS TRAVEL	1,300.00	1,498.50	0.00	-198.50
282 - EDUCATION	1,200.00	1,456.00	0.00	-256.00
283 - POOL OPERATIONS	19,650.00	18,723.69	0.00	926.31
284 - POOL REPAIR/EQUIPMENT	4,500.00	2,229.61	0.00	2,270.39



	<u>Budget</u>	<u>Debits</u>	<u>Credits</u>	<u>Unexpended Balance</u>
286 - SUMMER CAMP OPERATIONS	46,200.11	45,058.90	490.00	1,631.21
287 - SPORTS	1,800.00	750.00	0.00	1,050.00
288 - JULY FOURTH	8,400.00	7,843.77	0.00	556.23
289 - SPECIAL EVENTS/ACTIVITIES/MISC	1,400.00	775.00	0.00	625.00
290 - MOUNTAIN BIKE RACE	21,464.00	19,477.99	0.00	1,986.01
291 - RECREATION SCHOLARSHIP FUND	3,385.00	990.00	0.00	2,395.00
292 - ALDEN MACDONALD GOLF FUND	9,784.00	3,300.00	2,250.00	8,734.00
DEPARTMENT TOTAL	119,083.11	102,103.46	2,740.00	19,719.65
46 - ANTI GRAVITY COMPLEX				
301 - DIRECTOR'S SALARY	51,795.00	51,795.00	0.00	0.00
302 - PART-TIMERS SALARIES	36,000.00	39,707.00	0.00	-3,707.00
303 - CUSTODIAL CONTRACT	12,000.00	12,720.50	1,570.00	849.50
304 - ADVERTISING/POSTAGE	700.00	909.00	0.00	-209.00
305 - HEATING	23,000.00	20,552.45	0.00	2,447.55
306 - ELECTRICITY	9,000.00	7,659.85	0.00	1,340.15
307 - SUPPLIES	6,633.53	7,083.94	0.00	-450.41
308 - TELEPHONE	2,800.00	2,787.27	0.00	12.73
309 - PLOWING/MOWING	8,800.00	8,812.50	0.00	-12.50
310 - TRASH REMOVAL	1,200.00	1,071.00	0.00	129.00
311 - BUILDING MAINTENANCE/REPAIRS	10,000.00	8,750.16	0.00	1,249.84
312 - COMPUTER/COPIER	1,500.00	483.43	0.00	1,016.57
313 - SANITARY DISTRICT CHARGE	1,300.00	1,247.67	0.00	52.33
314 - INSURANCE	18,000.00	17,382.50	0.00	617.50
315 - EQUIPMENT REPAIR	6,000.00	5,718.96	0.00	281.04
316 - NEW EQUIPMENT	8,500.00	1,478.90	0.00	7,021.10
317 - EDUCATION	1,000.00	210.50	0.00	789.50
318 - PROGRAMS STAFFING	16,844.64	16,844.64	0.00	0.00
319 - CREDIT CARD MACHINE FEE'S	1,200.00	1,192.87	3.00	10.13
DEPARTMENT TOTAL	216,273.17	206,408.14	1,573.00	11,438.03
47 - PLAYGROUND/POOL RESERVES				
320 - PLAYGROUND REPAIR RESERVE	2,940.00	2,940.00	0.00	0.00
321 - POOL RESERVE	17,487.39	17,487.39	0.00	0.00
323 - TOWN PARK CAPITAL IMPROVEMENTS	2,000.00	2,000.00	0.00	0.00
DEPARTMENT TOTAL	22,427.39	22,427.39	0.00	0.00
50 - SNOWMOBILE TRAILS				
360 - SNOWMOBILE TRAILS	42,386.21	42,386.21	0.00	0.00
DEPARTMENT TOTAL	42,386.21	42,386.21	0.00	0.00
51 - LIBRARY OPERATING/NEW LIBRARY				
371 - LIBRARIAN PAYROLL	21,751.00	21,751.00	0.00	0.00
372 - LIBRARIAN'S HELPER PAYROLL	3,308.00	2,028.00	0.00	1,280.00



	Budget	Debits	Credits	Unexpended Balance
373 - BOOKS/MAGAZINES/AUDIO	5,600.00	6,302.56	679.11	-23.45
374 - COMPUTER/LIBRARY CONSULTS	1,500.00	1,436.62	0.00	63.38
375 - COMPUTERIZED CATALOG	400.00	145.00	0.00	255.00
376 - FURNITURE/EQUIPMENT	1,800.00	1,831.93	0.00	-31.93
378 - TDS PHONES	1,045.20	868.00	75.00	252.20
380 - LIBRARY BOARD INS	750.00	744.00	0.00	6.00
381 - PROFESSIONAL DEV/DUES	820.00	638.79	0.00	181.21
382 - SPECIAL EVENTS	2,500.00	1,996.49	0.00	503.51
383 - POSTAGE/MISC	400.00	342.14	0.00	57.86
385 - SUPPLIES	2,000.00	2,952.86	0.00	-952.86
DEPARTMENT TOTAL	41,874.20	41,037.39	754.11	1,590.92
52 - TOURING CENTER				
403 - DISC GOLF	7,500.00	1,313.92	0.00	6,186.08
405 - BIKE TRAIL SAFETY GRANT	0.00	0.00	0.00	0.00
407 - REDINGTON SKI LOOP	5,000.00	5,000.00	0.00	0.00
409 - MOUNTAIN BIKE TRAILS	489.39	24,917.68	24,428.29	0.00
DEPARTMENT TOTAL	12,989.39	31,231.60	24,428.29	6,186.08
53 - NARROW GAUGE PATHWAY				
410 - MAINT. NARROW GAUGE PATHWAY	15,435.00	10,606.55	0.00	4,828.45
DEPARTMENT TOTAL	15,435.00	10,606.55	0.00	4,828.45
54 - COMMUNITY BUILDING EXPENSES				
411 - CLEANING/JANITOR	4,680.00	4,335.99	0.00	344.01
412 - MAINTENANCE/REPAIRS	2,000.00	2,293.50	400.00	106.50
413 - SUPPLIES	2,300.00	948.68	0.00	1,351.32
414 - HEATING FUEL	5,000.00	3,560.76	0.00	1,439.24
415 - CMP ELECTRICITY	5,800.00	5,129.30	0.00	670.70
416 - SEWER FEES	300.00	238.87	0.00	61.13
417 - SECURITY SYSTEM, ETC	500.00	280.00	0.00	220.00
418 - SHOVELING, PLOWING, MOWING	1,000.00	555.00	0.00	445.00
419 - LIBRARY PAVING	6,000.00	6,462.37	0.00	-462.37
455 - LIBRARY PATIO	2,000.00	2,000.00	0.00	0.00
DEPARTMENT TOTAL	29,580.00	25,804.47	400.00	4,175.53
55 - AIRPORT OPERATIONS				
243 - FRANKLIN COUNTY ANIMAL SHELTER	0.00	0.00	0.00	0.00
422 - AIRPORT PLOWING	17,000.00	15,274.50	0.00	1,725.50
423 - AIRPORT SUMMER MAINTENANCE	3,500.00	3,849.57	0.00	-349.57
425 - AIRPORT MISC	300.00	526.47	0.00	-226.47
426 - ELECTRIC PLUG-IN NEWELL'S	300.00	198.79	0.00	101.21
427 - AIRPORT HANGERS	0.00	329.50	0.00	-329.50
DEPARTMENT TOTAL	21,100.00	20,178.83	0.00	921.17



	<u>Budget</u>	<u>Debits</u>	<u>Credits</u>	<u>Unexpended Balance</u>
60 - ROADS				
458 - STREET LIGHTS	1,400.00	1,289.09	0.00	110.91
459 - SNOWMOBILE PARKING (BLACKFLY)	3,500.00	2,914.50	0.00	585.50
461 - ROAD PLOWING CONTRACTS	37,111.00	44,422.00	0.00	-7,311.00
462 - SUMMER ROAD MAINTENANCE	2,500.00	1,486.50	0.00	1,013.50
463 - CLEAN-UP DAY	500.00	339.62	0.00	160.38
464 - STREET/HOUSE SIGNS	1,000.00	468.39	0.00	531.61
465 - CARRIAGE ROAD	9,000.00	7,771.10	0.00	1,228.90
467 - MDOT ROAD PAVING	7,378.00	0.00	0.00	7,378.00
DEPARTMENT TOTAL	62,389.00	58,691.20	0.00	3,697.80
65 - TOWN BUILDINGS AND GROUNDS				
481 - BUILDING REPAIRS/IMPROVEMENTS	54,922.00	52,761.41	0.00	2,160.59
482 - PARKS MAINTENANCE	10,000.00	11,705.54	0.00	-1,705.54
483 - MISC.	300.00	224.90	0.00	75.10
DEPARTMENT TOTAL	65,222.00	64,691.85	0.00	530.15
70 - TRANSPORTATION				
500 - TRANSPORTATION	135,360.00	135,360.00	0.00	0.00
DEPARTMENT TOTAL	135,360.00	135,360.00	0.00	0.00
75 - TRANSFER STATION OPERATION				
520 - TRANSFER STATION PLOWING	7,400.00	7,451.75	0.00	-51.75
521 - CONTRACT FOR OPERATIONS	41,256.00	41,166.00	0.00	90.00
522 - TIPPING/HAULING FEES	130,750.00	134,251.36	0.00	-3,501.36
523 - STATION EXPENSES	41,754.00	40,556.82	0.00	1,197.18
524 - TIRE/METAL REMOVAL	2,500.00	1,810.00	0.00	690.00
525 - HAZARDOUS WASTE REMOVAL	2,000.00	1,404.00	0.00	596.00
526 - PERMIT/MISC	0.00	388.00	0.00	-388.00
528 - ASH REMOVAL	4,000.00	195.00	0.00	3,805.00
DEPARTMENT TOTAL	229,660.00	227,222.93	0.00	2,437.07
76 - RECYCLING PROGRAM				
541 - SANDY RIVER CONTRACT	3,593.00	3,593.20	0.00	-0.20
542 - PAYROLL	3,200.00	3,472.64	0.00	-272.64
543 - TRUCK MAINTENANCE	500.00	0.00	0.00	500.00
544 - MISC	1,000.00	311.71	0.00	688.29
DEPARTMENT TOTAL	8,293.00	7,377.55	0.00	915.45
80 - DEBT SERVICE				
581 - GOLF COURSE BOND #1	33,530.28	33,530.28	0.00	0.00
582 - GOLF COURSE BOND #2	32,596.48	32,596.48	0.00	0.00
583 - NEW TOWN LOT	32,923.00	32,922.30	0.00	0.70
585 - NEW CLUBHOUSE BOND	59,707.54	59,708.12	0.00	-0.58



	<u>Budget</u>	<u>Debits</u>	<u>Credits</u>	<u>Unexpended Balance</u>
586 - LADDER TRUCK BOND	64,584.00	61,600.72	0.00	2,983.28
587 - COMM CENTER BOND	10,819.74	10,646.76	0.00	172.98
588 - CLUB HOUSE BOND # 2	12,702.00	11,947.74	0.00	754.26
589 - OUTDOOR CENTER BOND	101,225.00	101,224.18	0.00	0.82
590 - NEW LIBRARY BOND - LOAN	47,835.00	47,834.22	0.00	0.78
600 - GC IRRIGATION LOAN INTEREST	67,957.29	21,589.68	0.00	46,367.61
608 - GC IRRIGATION LOAN PRINCIPAL	719,721.27	719,721.27	0.00	0.00
DEPARTMENT TOTAL	1,183,601.60	1,133,321.75	0.00	50,279.85
84 - NEW CLUBHOUSE				
599 - MAINTAIN NEW CLUB HOUSE	3,081.88	3,081.88	0.00	0.00
DEPARTMENT TOTAL	3,081.88	3,081.88	0.00	0.00
85 - EMPLOYEE BENEFITS				
601 - SOCIAL SECURITY	34,000.00	35,597.59	195.38	-1,402.21
602 - MMEHT	58,000.00	56,308.25	0.00	1,691.75
603 - MAINE STATE RETIREMENT SYSTEM	8,500.00	12,823.43	141.95	-4,181.48
604 - WORKERS COMPENSATION	14,038.00	12,256.00	0.00	1,782.00
606 - SELF-FUNDED UNEMPLOYMENT	4,500.00	4,579.69	0.00	-79.69
607 - HEALTH REIMBURSEMENT ACCOUNT	5,000.00	1,992.18	0.00	3,007.82
DEPARTMENT TOTAL	124,038.00	123,557.14	337.33	818.19
90 - UNCLASSIFIED ACCOUNTS				
619 - FRANKLIN COUNTY CHAMBER OF COM	1,000.00	0.00	0.00	1,000.00
621 - INFORMATION CENTER	4,400.00	3,178.31	0.00	1,221.69
622 - SKI CLUB	10,000.00	10,000.00	0.00	0.00
623 - SCHOLARSHIP	21,460.00	15,100.00	1,000.00	7,360.00
624 - PUBLIC LOTS	35,882.00	38,833.66	0.00	-2,951.66
629 - CABLE FRANCHISE	8,014.46	8,014.46	0.00	0.00
630 - CHRISTMAS LIGHTING	1,000.00	627.52	0.00	372.48
631 - CEMETERY	1,250.00	750.00	0.00	500.00
632 - INFORMATION CENTER WEBSITE	0.00	0.00	0.00	0.00
633 - FLOOD DAMAGE/REPAIR	7,431.80	0.00	0.00	7,431.80
634 - GOLF COURSE REPAIR RESERVE	10,000.00	10,000.00	0.00	0.00
635 - FRANKLIN COUNTY TAX	0.00	590,900.50	0.00	-590,900.50
641 - FINANCIAL ASSISTANCE	2,000.00	1,039.90	0.00	960.10
643 - MT BIKE CLUB WORK	4,307.80	6,935.38	0.00	-2,627.58
644 - MT BIKE BOG LOOP	8,037.50	8,037.50	0.00	0.00
645 - MT BIKE SAFETY	0.00	1,329.51	0.00	-1,329.51
648 - BLACK FLY PROJECT	10,000.00	5,349.08	0.00	4,650.92
649 - CEMETERY PRJ	2,000.00	0.00	0.00	2,000.00
671 - FLOOD NARROW GAUGE	175,380.39	261,026.30	0.00	-85,645.91
672 - FLOOD DAMAGE GC	94,164.61	94,164.61	0.00	0.00
673 - JONES'S FLOOD	5,264.25	0.00	0.00	5,264.25
674 - HOWARD ROSS'S FLOOD	6,247.50	8,330.00	0.00	-2,082.50



	Budget	Debits	Credits	Unexpended Balance
675 - GC RIP RAP	82,926.50	82,926.50	0.00	0.00
677 - OC GENERAL	10,000.00	10,000.00	0.00	0.00
DEPARTMENT TOTAL	501,766.81	1,156,543.23	1,000.00	-653,776.42
92 - RECREATION ENDOWMENT EXPENSES				
650 - CROCKER MT PROJECT	10,000.00	10,000.00	0.00	0.00
651 - ATV CLUB	6,000.00	6,000.00	0.00	0.00
DEPARTMENT TOTAL	16,000.00	16,000.00	0.00	0.00
95 - SCHOOL OPERATIONS/PYMT				
670 - DO NOT USE	0.00	664,331.88	913.79	-663,418.09
DEPARTMENT TOTAL	0.00	664,331.88	913.79	-663,418.09
99 - MISC.				
925 - REC ENDOWMENT FUND	400,000.00	401,910.00	1,910.00	0.00
DEPARTMENT TOTAL	400,000.00	401,910.00	1,910.00	0.00
FINAL TOTALS	5,648,380.53	6,665,603.30	62,579.44	-954,643.33





Proven Expertise and Integrity

January 31, 2013
Board of Selectmen
Town of Carrabassett Valley, Maine
Carrabassett Valley, Maine

We were engaged by the Town of Carrabassett Valley, Maine and have audited the financial statements of the Town of Carrabassett Valley, Maine as of and for the year ended December 31, 2012. The following schedules have been excerpted from the 2011 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Independent Auditors Report

Statement of Net Assets	Statement A
Statement of Activities	Statement B
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule – Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Budgetary Comparison Schedule – Budgetary Basis - Budget and Actual - General Fund Revenues	Schedule 2
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Special Revenue Funds	Schedule E
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Capital Project Funds	Schedule G
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Permanent Funds	Schedule 1

*RHR SMITH AND COMPANY
Certified Public Accountants*



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT

January 31, 2013

Board of Selectmen
Town of Carrabassett Valley
Carrabassett Valley, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Carrabassett Valley, Maine, as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Carrabassett Valley, Maine as of December 31, 2012 and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

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www.rhrsmith.com



Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 10 and 35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Carrabassett Valley, Maine's financial statements as a whole. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

RHR Smith & Company

Certified Public Accountants



STATEMENT A

TOWN OF CARRABASSETT VALLEY, MAINE

STATEMENT OF NET ASSETS
DECEMBER 31, 2012

	<u>Governmental Activities</u>
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 1,746,789
Investments	1,964,420
Accounts receivable (net of allowance for uncollectibles):	
Taxes	92,071
Liens	17,450
Other	2,608
Total current assets	<u>3,823,338</u>
Noncurrent assets:	
Capital assets:	
Land, infrastructure, and other assets not being depreciated	2,386,200
Buildings, land improvements, vehicles, net of accumulated depreciation	6,904,786
Total noncurrent assets	<u>9,290,986</u>
TOTAL ASSETS	<u><u>\$ 13,114,324</u></u>
LIABILITIES	
Current liabilities:	
Accounts payable	\$ 43,559
Other liabilities	67
Escrows	5,300
Current portion of long-term obligations	293,834
Total current liabilities	<u>342,760</u>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Bonds payable	4,593,294
Total noncurrent liabilities	<u>4,593,294</u>
TOTAL LIABILITIES	<u>4,936,054</u>
NET ASSETS	
Invested in capital assets, net of related debt	4,403,858
Restricted for: General fund	1,145,880
Special revenue fund	79,791
Permanent fund	92,341
Unrestricted	2,456,400
TOTAL NET ASSETS	<u>8,178,270</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$ 13,114,324</u></u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT B

TOWN OF CARRABASSETT VALLEY, MAINE

STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2012



Functions/Programs	Program Revenues			Charges for Services	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
	Expenses	Operating Grants & Contributions	Capital Grants & Contributions		Operating Grants & Contributions	Governmental Activities	
Governmental activities:							
General government	\$ 278,490	\$ -	\$ -	\$ 30,327	\$ -	\$ -	(248,163)
Public safety	472,050	27,647	-	7,993	-	-	(436,410)
Insurance	28,070	-	-	-	-	-	(28,070)
Public works	58,691	3,698	-	-	-	-	(54,993)
Transportation	135,360	-	-	-	-	-	(135,360)
Recreation	479,104	2,250	-	166,947	-	-	(309,907)
Solid waste/Recycling	244,541	-	-	1,917	-	-	(242,624)
Employee benefits	123,220	-	-	-	-	-	(123,220)
Education	660,424	-	-	-	-	-	(660,424)
County tax	590,901	-	-	-	-	-	(590,901)
Unclassified	258,420	-	-	48,041	-	-	(210,379)
Unallocated depreciation (Note 4)	23,744	-	-	-	-	-	(23,744)
Interest on long-term debt	184,683	-	-	-	-	-	(184,683)
Total government	\$ 3,537,698	\$ 33,595	\$ -	\$ 255,225	\$ 33,595	\$ -	(3,248,878)

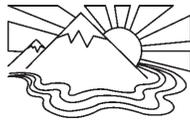


STATEMENT B (CONTINUED)
TOWN OF CARRABASSETT VALLEY, MAINE

STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2012

	<u>Governmental Activities</u>
Changes in net assets:	
Net (expense) revenue	<u>(3,248,878)</u>
General revenues:	
Taxes:	
Property taxes, levied for general purposes	\$ 3,106,628
Excise taxes	144,880
Grants and contributions not restricted to specific programs	432,279
Other revenues	<u>214,184</u>
Total general revenues	<u>3,897,971</u>
Change in net assets	649,093
Net assets - January 1	<u>7,529,177</u>
Net assets - December 31	<u>\$ 8,178,270</u>

See accompanying independent auditors' report and notes to financial statements.



STATEMENT C

TOWN OF CARRABASSETT VALLEY, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
DECEMBER 31, 2012

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,746,789	\$ -	\$ 1,746,789
Investments	623,474	1,340,946	1,964,420
Accounts receivable (net of allowance for uncollectibles):			
Taxes	92,071	-	92,071
Liens	17,450	-	17,450
Other	2,608	-	2,608
Due from other funds	143,270	243,391	386,661
Total assets	<u>\$ 2,625,662</u>	<u>\$ 1,584,337</u>	<u>\$ 4,209,999</u>
LIABILITIES AND FUND BALANCES			
LIABILITIES:			
Accounts payable	\$ 43,559	\$ -	\$ 43,559
Other liabilities	67	-	67
Escrows	5,300	-	5,300
Due to other funds	243,391	143,270	386,661
Deferred taxes	67,546	-	67,546
TOTAL LIABILITIES	<u>359,863</u>	<u>143,270</u>	<u>503,133</u>
FUND BALANCES:			
Nonspendable	-	2,294	2,294
Restricted	1,145,880	344,575	1,490,455
Committed	67,602	1,094,198	1,161,800
Assigned	-	-	-
Unassigned	1,052,317	-	1,052,317
TOTAL FUND BALANCES	<u>2,265,799</u>	<u>1,441,067</u>	<u>3,706,866</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 2,625,662</u>	<u>\$ 1,584,337</u>	<u>\$ 4,209,999</u>

See accompanying independent auditors' report and notes to financial statements.



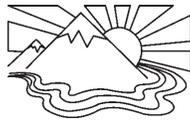
STATEMENT E

TOWN OF CARRABASSETT VALLEY, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2012

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes:			
Property taxes	\$ 3,128,676	\$ -	\$ 3,128,676
Excise taxes	144,880	-	144,880
Intergovernmental	365,654	100,220	465,874
Charges for services	255,225	-	255,225
Other	196,275	17,909	214,184
TOTAL REVENUES	4,090,710	118,129	4,208,839
EXPENDITURES			
Current:			
General government	276,305	-	276,305
Public safety	460,040	-	460,040
Insurance	28,070	-	28,070
Public works	58,691	-	58,691
Transportation	135,360	-	135,360
Recreation	407,233	-	407,233
Solid waste/Recycling	234,601	-	234,601
Employee benefits	123,220	-	123,220
Education	653,418	-	653,418
County tax	590,901	-	590,901
Unclassified	232,617	17,172	249,789
Debt service:			
Principal	228,917	-	228,917
Interest	184,683	-	184,683
Capital outlay	446,448	1,328,410	1,774,858
TOTAL EXPENDITURES	4,060,504	1,345,582	5,406,086
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	30,206	(1,227,453)	(1,197,247)
OTHER FINANCING SOURCES (USES)			
Operating transfers in	-	1,400,000	1,400,000
Operating transfers in	103,486	511,861	615,347
Operating transfers (out)	(504,893)	(110,454)	(615,347)
TOTAL OTHER FINANCING SOURCES (USES)	(401,407)	1,801,407	1,400,000
NET CHANGE IN FUND BALANCES	(371,201)	573,954	202,753
FUND BALANCES - JANUARY 1	2,637,000	867,113	3,504,113
FUND BALANCES - DECEMBER 31	\$ 2,265,799	\$ 1,441,067	\$ 3,706,866

See accompanying independent auditors' report and notes to financial statements.



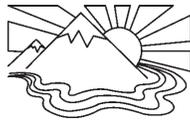
SCHEDULE 1

TOWN OF CARRABASSETT VALLEY, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS – BUDGET AND
ACTUAL - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2012

	Budgeted Amounts		Actual	Variance
	Original	Final		Positive (Negative)
Budgetary Fund Balance, January 1	\$ 2,637,000	\$ 2,637,000	\$ 2,637,000	\$ -
Resources (Inflows):				
Taxes:				
Property taxes	3,128,979	3,128,979	3,128,676	(303)
Excise taxes	127,100	127,100	144,880	17,780
Intergovernmental	28,769	348,830	365,654	16,824
Charges for services/membership/other fees	142,300	246,750	255,225	8,475
Interest on investments/taxes	20,500	22,955	25,153	2,198
Other revenues	-	165,726	171,122	5,396
Transfers from other funds	-	103,486	103,486	-
Amounts Available for Appropriation	<u>6,084,648</u>	<u>6,780,826</u>	<u>6,831,196</u>	<u>50,370</u>
Charges to Appropriations (Outflows):				
General government	283,887	288,537	276,305	12,232
Public safety	426,526	484,121	460,040	24,081
Insurance	29,650	30,889	28,070	2,819
Public works	45,900	62,389	58,691	3,698
Transportation	135,360	135,360	135,360	-
Recreation	308,625	450,258	407,233	43,025
Solid waste / recycling	208,699	237,953	234,601	3,352
Employee benefits	123,000	124,038	123,220	818
Education	334,847	1,799,298	653,418	1,145,880
County tax	597,000	597,000	590,901	6,099
Unclassified/Designated	176,783	290,080	232,617	57,463
Debt service:				
Principal	195,255	228,917	228,917	-
Interest	150,916	223,321	184,683	38,638
Capital outlay	50,000	477,398	446,448	30,950
Transfers/Other operating uses	456,200	504,893	504,893	-
Total Charges to Appropriation	<u>3,522,648</u>	<u>5,934,452</u>	<u>4,565,397</u>	<u>1,369,055</u>
Budgetary Fund Balance - December 31	<u>\$ 2,562,000</u>	<u>\$ 846,374</u>	<u>\$ 2,265,799</u>	<u>\$ 1,419,425</u>
Utilization of unassigned fund balance	\$ 75,000	\$ 87,563	\$ -	\$ (87,563)
Utilization of assigned fund balance	-	135,327	-	(135,327)
Utilization of restricted fund balance	-	1,567,736	-	(1,567,736)
	<u>\$ 75,000</u>	<u>\$ 1,790,626</u>	<u>\$ -</u>	<u>\$ (1,790,626)</u>

See accompanying independent auditors' report.



SCHEDULE 2

TOWN OF CARRABASSETT VALLEY, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND REVENUES
 FOR THE YEAR ENDED DECEMBER 31, 2012

	Original Budget	Budget Adjustments/ Receipts	Final Budget	Actual	Variance Positive (Negative)
REVENUES					
General tax revenues:					
Property taxes	\$ 3,128,979	\$ -	\$ 3,128,979	\$ 3,128,676	\$ (303)
Vehicle excise taxes	125,000	-	125,000	142,559	17,559
Boat excise taxes	1,500	-	1,500	1,721	221
Airport excise taxes	600	-	600	600	-
Intergovernmental revenues:					
State revenue sharing	9,800	-	9,800	12,966	3,166
Homestead exemption	3,969	-	3,969	3,423	(546)
Local roads assistance	-	3,698	3,698	3,698	-
Police department grant	-	2,497	2,497	2,497	-
Junior golf grant	-	2,250	2,250	2,250	-
Fire department grant	-	25,150	25,150	25,150	-
Tree growth	15,000	-	15,000	28,339	13,339
Snowmobile reimbursement	-	23,265	23,265	23,886	621
Flood revenue	-	263,201	263,201	263,201	-
Other	-	-	-	244	244
Charges for services:					
Hanger lease	600	-	600	600	-
Cable franchise fees	21,000	8,014	29,014	32,058	3,044
Pool fees	2,000	4,487	6,487	6,272	(215)
CVA rec. facility cost sharing	28,000	-	28,000	26,341	(1,659)
Recreation facility fees	59,000	-	59,000	43,137	(15,863)
Other rec. program fees	-	16,958	16,958	36,068	19,110
Outdoor adventure camp	-	34,200	34,200	34,200	-
Town fees	4,500	19,267	23,767	23,894	127
Building permits	3,800	-	3,800	2,265	(1,535)
Plumbing permits	-	-	-	3,630	3,630
Ambulance service rent	7,900	-	7,900	7,993	93
Transfer station	-	-	-	1,917	1,917
Mountain bike race	-	20,929	20,929	20,929	-
Library/Comm. Bldg. income	1,000	595	1,595	1,675	80
Library rent (childcare)	14,500	-	14,500	13,708	(792)
Other	-	-	-	538	538
Investment income:					
Investment income	8,500	2,455	10,955	13,472	2,517
Interest/Fees on taxes	12,000	-	12,000	11,681	(319)
Other income:					
Library donations	-	17,000	17,000	17,000	-
Other	-	137,214	137,214	142,610	5,396
Jones flood revenue	-	5,264	5,264	5,264	-
Ross flood revenue	-	6,248	6,248	6,248	-
Transfers from other funds:					
Golf course repair	-	47,010	47,010	47,010	-
Recreation endowment	-	48,580	48,580	48,580	-
Golf course club house	-	3,082	3,082	3,082	-
Playground reserve	-	1,940	1,940	1,940	-
Police reserve	-	2,874	2,874	2,874	-
Total revenues	\$ 3,447,648	\$ 696,178	\$ 4,143,826	\$ 4,194,196	\$ 50,370

See accompanying independent auditors' report.

SCHEDULE A

TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2012



	Original Budget	Budget Adjustments	Final Budget	Expenditures	Balance Positive (Negative)
GENERAL GOVERNMENT					
Officers' salaries	\$ 132,100	\$ -	\$ 132,100	\$ 129,481	\$ 2,619
Town operating expenses	62,100	2,794	64,894	60,303	4,591
Assessing	1,100	1,856	2,956	1,000	1,956
Code enforcement	70,996	-	70,996	70,511	485
Planning board	9,091	-	9,091	7,323	1,768
Selectmens' contingency	8,500	-	8,500	7,687	813
Total	283,887	4,650	288,537	276,305	12,232
PUBLIC SAFETY					
Police department	87,740	18,701	106,441	86,671	19,770
Communications center	155,246	11,903	167,149	167,149	-
Fire department	77,211	25,017	102,228	97,812	4,416
Fire department training	5,500	1,974	7,474	8,168	(694)
Ambulance	94,536	-	94,536	94,536	-
Animal control	6,293	-	6,293	5,704	589
Total	426,526	57,595	484,121	460,040	24,081
INSURANCE					
Property/Casualty/Other	29,650	1,239	30,889	28,070	2,819
Total	29,650	1,239	30,889	28,070	2,819
PUBLIC WORKS					
Town roads	45,900	16,489	62,389	58,691	3,698
Total	45,900	16,489	62,389	58,691	3,698

SCHEDULE A (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE
 SCHEDULE OF DEPARTMENTAL OPERATIONS
 FOR THE YEAR ENDED DECEMBER 31, 2012

	Original Budget	Budget Adjustments	Final Budget	Expenditures	Balance Positive (Negative)
TRANSPORTATION					
Valley/Mountain shuttle	135,360	-	135,360	135,360	-
Total	135,360	-	135,360	135,360	-
RECREATION					
Anti-gravity complex	199,295	16,978	216,273	204,838	11,435
Recreation programs	50,250	68,833	119,083	99,363	19,720
Snowmobile trails	18,500	23,886	42,386	42,386	-
Ski club	10,000	-	10,000	10,000	-
Playground	1,000	1,940	2,940	2,940	-
ATV club	-	6,000	6,000	6,000	-
Mountain bike trail	-	23,996	23,996	16,302	7,694
Community building	29,580	-	29,580	25,404	4,176
Total	308,625	141,633	450,258	407,233	43,025
SOLID WASTE/RECYCLING					
Transfer station	200,406	29,254	229,660	227,223	2,437
Recycling	8,293	-	8,293	7,378	915
Total	208,699	29,254	237,953	234,601	3,352
EMPLOYEE BENEFITS					
Health insurance/Retirement	71,500	-	71,500	70,982	518
Taxes/Workers comp	51,500	1,038	52,538	52,238	300
Total	123,000	1,038	124,038	123,220	818



SCHEDULE A (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2012

	Original		Final		Balance	
	Budget	Adjustments	Budget	Expenditures	Positive (Negative)	
EDUCATION	334,847	1,464,451	1,799,298	653,418	1,145,880	
COUNTY TAX	597,000	-	597,000	590,901	6,099	
DEBT SERVICE						
Principal	195,255	33,662	228,917	228,917	-	
Interest	150,916	72,405	223,321	184,683	38,638	
Total	346,171	106,067	452,238	413,600	38,638	
UNCLASSIFIED/DESIGNATED						
Buildings and grounds	35,300	29,922	65,222	64,692	530	
Airport	21,100	-	21,100	20,179	921	
Library operations	41,279	595	41,874	40,283	1,591	
Narrow Gauge Pathway	6,000	9,435	15,435	10,607	4,828	
Information center	4,400	-	4,400	3,178	1,222	
Public lots	-	35,882	35,882	38,834	(2,952)	
Scholarship fund	16,000	5,460	21,460	14,100	7,360	
Christmas lighting	1,000	-	1,000	628	372	
Cemetery	1,250	-	1,250	750	500	
Cemetery project	2,000	-	2,000	-	2,000	
Touring center	-	12,989	12,989	6,803	6,186	
C. Valley Org	-	1,000	1,000	-	1,000	
Chamber dues	1,000	-	1,000	-	1,000	
Club house maintenance	-	-	-	3,082	(3,082)	
Overlay	35,454	-	35,454	5,078	30,376	
Crocker Mt. project	-	10,000	10,000	10,000	-	
Black fly project	10,000	-	10,000	5,349	4,651	
Financial assistance	2,000	-	2,000	1,040	960	
Cable franchise	-	8,014	8,014	8,014	-	
Total	176,783	113,297	290,080	232,617	57,463	



TOWN OF CARRABASSETT VALLEY, MAINE
 SCHEDULE OF DEPARTMENTAL OPERATIONS
 FOR THE YEAR ENDED DECEMBER 31, 2012

SCHEDULE A (CONTINUED)

	Original Budget		Final Budget		Balance	
	Budget	Adjustments	Budget	Expenditures	Positive (Negative)	
Capital Outlay:						
Flood damage	-	7,432	7,432	-	7,432	
Flood Narrow Gauge	50,000	234,508	284,508	261,026	23,482	
Flood golf course	-	94,165	94,165	94,165	-	
Ross flood	-	8,366	8,366	8,330	36	
Golf course rip rap	-	82,927	82,927	82,927	-	
Total	50,000	427,398	477,398	446,448	30,950	

TRANSFERS TO OTHER FUNDS

Outdoor center	-	10,000	10,000	10,000	-	
Fire department reserve	31,200	-	31,200	31,200	-	
Golf course reserve	-	10,000	10,000	10,000	-	
Pool reserve	13,000	4,487	17,487	17,487	-	
Recreational bridge	-	12,563	12,563	12,563	-	
Recreational endowment	400,000	-	400,000	400,000	-	
Golf course irrigation	-	11,643	11,643	11,643	-	
Town park	2,000	-	2,000	2,000	-	
School bus	10,000	-	10,000	10,000	-	
Total	456,200	48,693	504,893	504,893	-	

TOTAL EXPENDITURES

\$ 3,522,648	\$ 2,411,804	\$ 5,934,452	\$ 4,565,397	\$ 1,369,055
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See accompanying independent auditors' report.



SCHEDULE B

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
DECEMBER 31, 2012

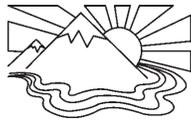
	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Investments	\$ 149,196	\$ 1,097,115	\$ 94,635	\$ 1,340,946
Due from other funds	-	243,391	-	243,391
TOTAL ASSETS	<u>\$ 149,196</u>	<u>\$ 1,340,506</u>	<u>\$ 94,635</u>	<u>\$ 1,584,337</u>
LIABILITIES				
Accounts payable	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	143,270	-	143,270
TOTAL LIABILITIES	<u>-</u>	<u>143,270</u>	<u>-</u>	<u>143,270</u>
FUND BALANCES				
Nonspendable	-	-	2,294	2,294
Restricted	79,791	172,443	92,341	344,575
Committed	69,405	1,024,793	-	1,094,198
Assigned	-	-	-	-
Nonassigned	-	-	-	-
TOTAL FUND BALANCES	<u>149,196</u>	<u>1,197,236</u>	<u>94,635</u>	<u>1,441,067</u>
TOTAL LIABILITES AND FUND BALANCES	<u>\$ 149,196</u>	<u>\$ 1,340,506</u>	<u>\$ 94,635</u>	<u>\$ 1,584,337</u>

TOWN OF CARRABASSETT VALLEY, MAINE

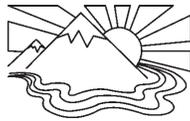
SCHEDULE C

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2012

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ -	\$ 100,220	\$ -	\$ 100,220
Interest, net of unrealized gains/(losses)	1,922	8,985	1,220	12,127
Other	-	5,782	-	5,782
TOTAL REVENUES	1,922	114,987	1,220	118,129
EXPENDITURES				
Capital outlay	-	1,328,410	-	1,328,410
Other	-	17,172	-	17,172
TOTAL EXPENDITURES	-	1,345,582	-	1,345,582
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,922	(1,230,595)	1,220	(1,227,453)
OTHER FINANCING SOURCES (USES)				
Bond proceeds	-	1,400,000	-	1,400,000
Transfers In	-	511,861	-	511,861
Transfers (Out)	-	(110,454)	-	(110,454)
TOTAL OTHER FINANCING SOURCES (USES)	-	1,801,407	-	1,801,407
NET CHANGE IN FUND BALANCES	1,922	570,812	1,220	573,954
FUND BALANCES - JANUARY 1	147,274	626,424	93,415	867,113
FUND BALANCES - DECEMBER 31	\$ 149,196	\$ 1,197,236	\$ 94,635	\$ 1,441,067



See accompanying independent auditors' report.



SCHEDULE E

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES – NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2012

	Highway Fund	Scholarship Fund	Town Land	Totals
REVENUES				
Intergovernmental	\$ -	\$ -	\$ -	\$ -
Interest, net of unrealized gains/(losses)	466	1,028	428	1,922
TOTAL REVENUES	466	1,028	428	1,922
EXPENDITURES				
Scholarships	-	-	-	-
Other	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES				
	466	1,028	428	1,922
OTHER FINANCING SOURCES (USES)				
Operating transfers in	-	-	-	-
Operating transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-
NET CHANGE IN FUND BALANCES	466	1,028	428	1,922
FUND BALANCES - JANUARY 1	35,690	78,763	32,821	147,274
FUND BALANCES - DECEMBER 31	\$ 36,156	\$ 79,791	\$ 33,249	\$ 149,196

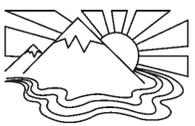
See accompanying independent auditors' report.

SCHEDULE G

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2012

	Golf Course Repair	Solid Waste Reserve	Carriage Road	School Bus	Airport Projects	Town Park Capital Improvements
REVENUES						
Intergovernmental	\$ 41,118	\$ -	\$ -	\$ -	\$ 59,102	\$ -
Interest, net of unrealized gains/(losses)	2,189	41	597	245	-	152
Other	-	-	-	-	-	-
TOTAL REVENUES	43,307	41	597	245	59,102	152
EXPENDITURES						
Capital outlay	89,210	-	-	-	-	-
Other	-	-	-	-	14,053	-
TOTAL EXPENDITURES	89,210	-	-	-	14,053	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(45,903)	41	597	245	45,049	152
OTHER FINANCING SOURCES (USES)						
Bond proceeds	-	-	-	-	-	-
Operating transfers in	10,000	-	-	10,000	6,968	2,000
Operating transfers (out)	(47,010)	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(37,010)	-	-	10,000	6,968	2,000
NET CHANGE IN FUND BALANCES	(82,913)	41	597	10,245	52,017	2,152
FUND BALANCES - JANUARY 1	169,916	3,075	45,755	18,361	(52,017)	11,501
FUND BALANCES - DECEMBER 31	\$ 87,003	\$ 3,116	\$ 46,352	\$ 28,606	\$ -	\$ 13,653

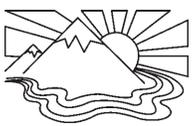


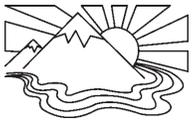
SCHEDULE G (CONTINUED)

TOWN OF CARRABASSETT VALLEY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2012

	Recreation Facilities Reserve	Fire Department Reserve	Airport Reserve	Outdoor Facility Maintenance	Golf Course Irrigation Project	Anti-Gravity Center Reserve
REVENUES						
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest, net of unrealized gains/(losses)	2,730	1,321	212	159	-	88
Other	-	-	2,402	-	-	3,380
TOTAL REVENUES	2,730	1,321	2,614	159	-	3,468
EXPENDITURES						
Capital outlay	-	-	-	-	1,239,200	-
Other	-	-	-	3,119	-	-
TOTAL EXPENDITURES	-	-	-	3,119	1,239,200	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	2,730	1,321	2,614	(2,960)	(1,239,200)	3,468
OTHER FINANCING SOURCES (USES)						
Bond proceeds	-	-	-	-	1,400,000	-
Operating transfers in	400,000	31,200	-	10,000	11,643	-
Operating transfers (out)	(48,580)	-	(6,968)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	351,420	31,200	(6,968)	10,000	1,411,643	-
NET CHANGE IN FUND BALANCES	354,150	32,521	(4,354)	7,040	172,443	3,468
FUND BALANCES - JANUARY 1	207,981	100,060	16,200	12,442	-	7,181
FUND BALANCES - DECEMBER 31	\$ 562,131	\$ 132,581	\$ 11,846	\$ 19,482	\$ 172,443	\$ 10,649





TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE G (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2012

	Pool Reserve	Police Vehicle Reserve	Golf Course Clubhouse	Recreational Bridge Project	Playground Equipment	Totals
REVENUES						
Intergovernmental	-	-	-	-	-	\$ 100,220
Interest, net of unrealized gains/(losses)	998	-	176	-	77	8,985
Other	-	-	-	-	-	5,782
TOTAL REVENUES	<u>998</u>	<u>-</u>	<u>176</u>	<u>-</u>	<u>77</u>	<u>114,987</u>
EXPENDITURES						
Capital outlay	-	-	-	-	-	1,328,410
Other	-	-	-	-	-	17,172
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,345,582</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>998</u>	<u>-</u>	<u>176</u>	<u>-</u>	<u>77</u>	<u>(1,230,595)</u>
OTHER FINANCING SOURCES (USES)						
Bond proceeds	-	-	-	-	-	1,400,000
Operating transfers in	17,487	-	-	12,563	-	511,861
Operating transfers (out)	-	(2,874)	(3,082)	-	(1,940)	(110,454)
TOTAL OTHER FINANCING SOURCES (USES)	<u>17,487</u>	<u>(2,874)</u>	<u>(3,082)</u>	<u>12,563</u>	<u>(1,940)</u>	<u>1,801,407</u>
NET CHANGE IN FUND BALANCES	<u>18,485</u>	<u>(2,874)</u>	<u>(2,906)</u>	<u>12,563</u>	<u>(1,863)</u>	<u>570,812</u>
FUND BALANCES - JANUARY 1	<u>76,170</u>	<u>2,874</u>	<u>13,568</u>	<u>(12,563)</u>	<u>5,920</u>	<u>626,424</u>
FUND BALANCES - DECEMBER 31	<u>\$ 94,655</u>	<u>\$ -</u>	<u>\$ 10,662</u>	<u>\$ -</u>	<u>\$ 4,057</u>	<u>\$ 1,197,236</u>

See accompanying independent auditors' report.

TOWN OF CARRABASSETT VALLEY, MAINE

SCHEDULE I

COMBINING SCHEDULE OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
 NONMAJOR PERMANENT FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2012

	MacDonald Golf Trust	Nonexpendable Cemetery Fund	Expendable Cemetery Fund	Totals
REVENUES				
Interest, net of unrealized gains/(losses)	\$ 1,155	\$ -	\$ 65	\$ 1,220
TOTAL REVENUES	<u>1,155</u>	<u>-</u>	<u>65</u>	<u>1,220</u>
EXPENDITURES				
Cemetery expenses	-	-	-	-
Golf expenses	-	-	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>1,155</u>	<u>-</u>	<u>65</u>	<u>1,220</u>
OTHER FINANCING SOURCES (USES)				
Operating transfer in	-	-	-	-
Operating transfer out	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	1,155	-	65	1,220
FUND BALANCES - JANUARY 1	88,461	2,294	2,660	93,415
FUND BALANCES - DECEMBER 31	<u>\$ 89,616</u>	<u>\$ 2,294</u>	<u>\$ 2,725</u>	<u>\$ 94,635</u>

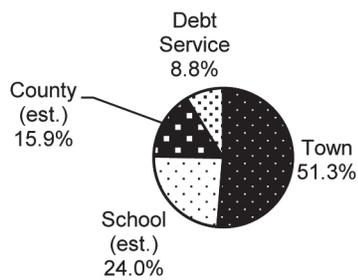
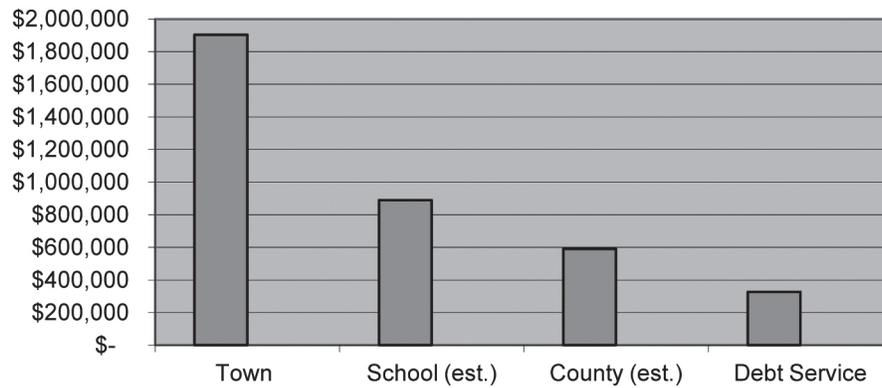


See accompanying independent auditors' report.



Proposed Total Budget Expenditures for 2013

Expenditures		
Town	\$ 1,903,382	51.30%
School (est.)	\$ 890,000	24.00%
County (est.)	\$ 590,000	15.90%
Debt Service	\$ 326,145	8.80%
	\$ -	100.00%





TOWN MEETING WARRANT 2013
STATE OF MAINE
COUNTY OF FRANKLIN, ss.

TO: Mark Lopez, Police Chief of the Town of Carrabassett Valley, in said county:

GREETINGS: In the name of the State of Maine you are hereby required to notify and warn the voters of the Town of Carrabassett Valley qualified by law to vote in Town Affairs to meet at the Town Office on Wednesday, March 13th, 2013 at eight (8:00) o'clock in the morning, then and there to act on Articles One and Two:

The polls will open as soon as Article One has been acted upon and will remain open to vote on Article Two until six (6:00) o'clock in the evening. **We will reassemble at the Outdoor Center at Seven thirty (7:30) in the evening** to vote on all other articles, beginning with Article Three.

The Registrar of Voters gives notice that she will be in session during regular Municipal Office Hours. Registrations will not be accepted during the evening meeting.

Article 1. To elect a Moderator to preside at said meeting.

Article 2. To elect all necessary Town Officers as required to be elected by secret ballot.

Article 3. To choose 'Rules of Order' to conduct the meeting.

Board of Selectmen Recommend using the "Maine Municipal Association Moderator's Manuel"

Article 4. To see if the Town will vote to determine the date taxes shall be due as September 30, 2013 and the rate of interest to be charged on unpaid taxes as 6% percent per year and the date such interest commences as October 1, 2013

Recommended by the Board of Selectmen

Article 5. To see if the Town will vote to authorize the Selectmen to sell and dispose of any Town owned tax acquired property on such terms as they deem advisable and execute release deeds in the name of the Town for such property.

Recommended by the Board of Selectmen

Article 6. To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 1/4 of the 2013 annual budget during the period from January 1, 2014 to the March 2014 annual Town Meeting.

Recommended by the Board of Selectmen

Article 7. To see if the Town will vote to raise and appropriate \$132,689 for Officers Salaries.

Recommended by the Budget Committee

Article 8. To see if the Town will vote to raise and appropriate \$63,500 for Town Operating expenses.

Recommended by the Budget Committee



Article 9. To see if the Town will vote to raise and appropriate \$1,850 for Assessing.

Recommended by the Budget Committee

Article 10. To see if the Town will vote to raise and appropriate \$72,266 for Code Enforcement.

Recommended by the Budget Committee

Article 11. To see if the Town will vote to raise and appropriate \$9,100 for Planning Board Expenses.

Recommended by the Budget Committee

Article 12. To see if the Town will vote to raise and appropriate \$8,700 for the Selectmen's Contingency Fund to meet unanticipated expenses, contribution requests and emergencies that arise during Fiscal year 2013.

Recommended by the Budget Committee

Article 13. To see if the Town will vote to raise and appropriate \$120,502 for Police Protection. *(Note: This amount includes funding for a second "Town" Police Officer. There is a partial offset of this expense in the amount requested in Article 14).*

Recommended by the Budget Committee

Article 14. To see if the Town will vote to raise and appropriate \$113,000 for the Communications Center Operations.

Recommended by the Budget Committee

Article 15. To see if the Town will vote to raise and appropriate \$79,295 for Fire Department Operating and Training Center expenses as follows:

Fire Department Operations	\$76,795
Fire Department Training Center	<u>2,500</u>
	\$79,295

Recommended by the Budget Committee

Article 16. To see if the Town will vote to raise and appropriate \$32,448 for the Fire Department Equipment Reserve Account.

Recommended by the Budget Committee

Article 17. To see if the Town will vote to expend up to \$40,000 from the Fire Dept. Reserve Account (balance on 1/1/13 of \$132,580) for a new Fire Dept. One-Ton Truck with accessories.

Recommended by the Budget Committee

Article 18. To see if the Town will vote to raise and appropriate \$98,104 for Ambulance Service Subsidy.

Recommended by the Budget Committee

Article 19. To see if the Town will vote to raise and appropriate \$6,450 for Animal Control.

Recommended by the Budget Committee



Article 20. To see if the Town will vote to raise and appropriate \$29,950 for Insurance Coverages.

Recommended by the Budget Committee

Article 21. To see if the Town will vote to raise and appropriate \$50,650 for Recreation Department expenses and programs.

Recommended by the Budget Committee

Article 22. To see if the Town will vote to raise and appropriate \$200,691 for expenditures for the Anti-Gravity Complex. *(Note: Offsetting Revenues of \$29,000 and \$59,000 for a total of \$88,000 are being requested in Warrant Article # 55).*

Recommended by the Budget Committee

Article 23. To see if the Town will vote to raise and appropriate \$49,000 for Recreation Facilities as follows:

Playground Repairs and Equipment Replacement	\$1,000
New Pool Reserve	\$40,000
Town Park Capital Improvements	2,000
Narrow Gauge Pathway Maintenance	<u>\$6,000</u>
	\$49,000

Recommended by the Budget Committee

Article 24. To see if the Town will vote to raise and appropriate \$19,000 for the J.W. Wing Snowmobile Club for snowmobile trail grooming and maintenance and to see if the Town will vote to appropriate the money received from the State for registration of snowmobiles (estimated to be \$300) to the J.V. Wing Snowmobile Club.

Recommended by the Budget Committee

Article 25. To see if the Town will vote to raise and appropriate \$25,000 for Mountain Bike Trail Development at the Outdoor Center.

Recommended by the Budget Committee

Article 26. To see if the Town will vote to authorize the Board of Selectmen to implement the recommendations of a new Forest Management Plan and to expend revenues received from the proceeds of the implementation of the Forest Management Plan for costs associated with developing forest management plans, forest management activities, and maintenance of the Outdoor Center trails and pond. *(Note: The new Forest Management Plan for the Town's 2100 acre public lot considers recreational, wildlife and sustainable forestry interests. A public hearing will be held prior to adoption and implementation of the plan by the Board of Selectmen).*

Recommended by the Board of Selectmen and the Budget Committee



Article 27. To see if the Town will vote to expend the following amounts from the Recreational Endowment Fund for the following purposes:

MacDonald Junior Golf Program: <i>(An amount equal to 2012 donations to this program)</i>	\$2,250
Carrabassett Valley Mountain Bike Club Trail Maintenance: <i>(The club will match this funding and the funds will be used to maintain and develop trails in the Carrabassett Valley area and to purchase needed equipment for this purpose)</i>	6,000
Town Mountain Bike Trail Grant Match: <i>(The Town has applied for up to \$35,000 in state grant funding for on-going trail development at the Outdoor Center. This funding will only be used (and matched) if a similar amount of funding from a grant application is successful).</i>	26,500
Carrabassett Valley ATV Club Match for trail projects:	6,000
Improvements and expansion of the Maine Huts and Trails Trailhead parking lot near Bigelow Station; <i>(If approved, the Town will receive a permanent easement for use by the public for access to the Narrow Gauge Pathway).</i>	<u>10,000</u>
	\$50,750

(Note: Based on past practice, all expenditures from the Recreational Endowment Fund require at least a one-to-one financial match from the fund recipient and this will be required for each of these programs/projects).

Budget Committee Recommends Approval

Article 28. To see if the Town will vote to raise and appropriate \$50,000 to be placed into the Recreational Endowment Reserve Fund.

Budget Committee Recommends Approval

Article 29. To see if the Town will vote to raise and appropriate \$47,765 for operation of the Carrabassett Valley Public Library.

Recommended by the Budget Committee

Article 30. To see if the Town will vote to raise and appropriate \$23,690 for operation of the Community Center Building. *(Note:\$14,700 in offsetting Community Center and Library Revenues are considered in Article #55.)*

Recommended by the Budget Committee

Article 31. To see if the Town will vote to raise and appropriate \$18,400 to operate the Airport.

Recommended by the Budget Committee

Article 32. To see if the Town will vote to transfer Airport Revenues collected in excess of the Airport Revenue Budget (\$1,200) into the Airport Reserve Trust Fund.

Recommended by the Budget Committee



Article 33. To see if the Town will vote to raise and appropriate \$60,480 for maintenance of town roads, parking lots, street lights and for street and house number signage. *(Note: Included in this amount is \$9,000 for annual maintenance of the Carriage Road per the terms and conditions as set forth in an annual road use permit from the Penobscot Indian Nation).*

Recommended by the Budget Committee

Article 34. To see if the Town will vote to expend the funds in the Town's Highway Reserve Fund (balance \$36,156 on 12/31/12) to pave the approximate .5 mile "paved portion" of the Carriage Road.

Recommended by the Budget Committee

Article 35. To see if the Town will to carry forward \$7,378 in Road Paving Funds and to expend these funds and anticipated 2013 MDOT Highway Funds (estimated to be \$3,700) to pave the approximate .5 mile "paved portion of the Carriage Road. *(Note: the estimated cost of this project is \$45,000).*

Recommended by the Budget Committee

Article 36. To see if the Town will vote to raise and appropriate \$23,300 for the maintenance, repairs and improvements to Town Buildings and Grounds.

Recommended by the Budget Committee

Article 37. To see if the Town will vote to raise and appropriate \$143,000 for Transportation Services.

Recommended by the Budget Committee

Article 38. To see if the Town will vote to raise and appropriate \$219,652 for Solid Waste Disposal and Recycling.

Recommended by the Budget Committee

Article 39. To see if the Town will vote to raise and appropriate \$326,145 for Obligated Debt and to see if the Town will vote to accept and expend an additional \$143,345 in payments from Sugarloaf Mountain Corporation as their contractual share of Town debt service payments and to accept and expend a private donation of \$17,000 for the Library/Community Center Debt.

Recommended by the Budget Committee

Article 40. To see if the Town will vote to raise and appropriate \$153,900 for Employee Benefits and Requirements. *(Note: This amount includes the costs of benefits for two additional "full-time" employees—Police and Library)*

Recommended by the Budget Committee

Article 41. To see if the Town will vote to raise and appropriate \$6,000 for Maintenance of the Information Center.

Recommended by the Budget Committee

Article 42. To see if the Town will vote to raise and appropriate \$10,000 for Ski Club Scholarship Grants.

Recommended by the Budget Committee



Article 43. To see if the Town will vote to raise and appropriate \$16,000 for the Town Scholarship Fund.

Recommend by the Budget Committee

Article 44. To see if the Town will vote to raise and appropriate up to \$1,000 for Seasonal Lighting.

Recommended by the Budget Committee

Article 45. To see if the Town will vote to raise and appropriate \$1,000 for maintenance of the Cemetery.

Recommended by the Budget Committee

Article 46. To see if the Town will vote to raise and appropriate \$5,000 to be matched by Sugarloaf Mountain Corporation for the Golf Course Reserve Fund and to authorize the Board of Selectmen to expend these funds for golf course improvements.

Recommended by the Budget Committee

Article 47. To see if the Town will vote to raise and appropriate \$6,000 for the Flagstaff Area Business Association.

Recommended by the Budget Committee

Article 48. To see if the Town will vote to raise and appropriate \$2,000 for General Assistance Aid.

Recommended by the Budget Committee

Article 49. To see if the Town will vote to raise and appropriate \$2,000 to assist the Sugarloaf Area Christian Ministry-Cvalleynetwork Seniors Committee in providing an "Elderly Services Coordinator" (to encourage an aging community to pursue long-term residency and independence in our area—providing daily telephone contacts, and a web-based network of resources and services available).

Recommended by the Budget Committee

Article 50. To see if the Town will vote to raise and appropriate \$2,000 to be matched by Sugarloaf to assist businesses and groups provide new events to the area.

Recommended by the Budget Committee

Article 51. To see if the Town will vote to appropriate funds from Overlay for abatements and over drafts.

Recommended by the Board of Selectmen

Article 52. To see if the Town will vote to carry the following Account Balances forward (estimated balances as of Dec. 31st, 2012) and to expend these funds for said purposes:

BALANCE FORWARD ACCOUNTS	2012 REQUEST
Assessing Records Assistance	\$1,717
Police Dept. Training Account	5,957
Town Police Car Reserve	8,061
Outdoor Adventure Camp	1,631
Mountain Bike Race	1,986



Recreation Scholarship Fund	2,395
Alden MacDonald Jr. Golf Program	8,734
Disc Golf Course Development (matching funds)	6,186
Narrow Gauge Pathway Maintenance	4,828
Scholarship Account	7,360
Public Lots Fund	-2,952
Mountain Bike "Bog Loop" Trail	1,967
Mountain Bike Trail Grant (town match)	7,170
"Black Fly" Trailhead/Parking Lot Improvements	4,651
Cemetery Project (fencing)	2,000
AGC New Equipment Fund	<u>500</u>
Recommended by the Budget Committee	\$62,191

Article 53. To see if the Town will vote to expend funds in excess of \$2,000 from the Mountain Bike Race Account that are generated to provide funding to the Carrabassett Valley Mountain Bike Club for trail development and maintenance. *(Note: This funding is revenue from the annual Mountain Bike Race that is sponsored by the Town but managed by the Club. The funds will be used by the Club to maintain trails outside the Town's public lot including trails through Penobscot Indian Nation and State of Maine lands).*

Recommended by the Budget Committee

Article 54. To see if the Town will accept the categories of funds listed below and provided by the Maine State Legislature:

State Revenue Sharing	Estimated at	\$8,000
Tree Growth Reimbursement	"	15,000
Local Road Assistance Program	"	3,700
Veteran's Exemption Reimbursement	"	250

Recommended by the Budget Committee

Article 55. To see if the Town will vote to expend the following revenues from the following accounts to reduce the property tax commitment:

Unappropriated Surplus	\$75,000
State Revenue Sharing	8,000
Excise Tax Collections	125,000
Boat Excise Tax Collections	1,500
Interest on Taxes and Lien Fees	11,500
Interest on Cash Investments	10,000
Town Clerk Fees	4,500
Building and Plumbing Fees	4,200
Ambulance Service Rent	8,200
CVA AGC Reimbursement	29,000
AGC Revenue	59,000
Pool and Lesson Fees	1,800
State Tree Growth Reimbursement	15,000
Cable TV Franchise Fees (net)	22,000
Airport Revenues	1,200
Library and Community Center Revenues	<u>14,700</u>
Recommended by the Budget Committee	\$390,600



Article 56. To see if the Town will vote to authorize the Board of Selectmen to contract with Snowfields Productions (operator of WSKI-TV Channel 17) to expend up to 25% of Town revenues received from Cable TV Franchise Fees to provide a Town of Carrabassett Valley marketing and promotional program on terms and conditions the Board deems to be in the best interest of the Town.

Recommended by the Budget Committee

Article 57. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to apply for, accept, and expend Federal, State and other sources of revenues for Town purposes during the fiscal year 2013. This does not include any monetary local match the Town may need for these grants.

Board of Selectmen Recommend Approval

Article 58. Shall an Ordinance entitled 'The Maine Uniform Building and Energy Code Administrative Ordinance of the Town of Carrabassett Valley' be enacted? *(Note: Approval of this ordinance will allow the Town to administer and enforce the 'Maine Uniform Building and Energy Code').*

Planning Board and Board of Selectmen Recommend Approval

Article 59. Shall the Town of Carrabassett Valley vote to approve a Community Development Block Grant application for the following program and dollar amount:

Program: Economic Development Program

Amount: \$300,000

and to submit same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such program. Furthermore, the Town of Carrabassett Valley is cognizant of the requirement that should the intended National Objective of the CDBG program not be met all CDBG funds must be repaid to the State of Maine CDBG program. *Note: If approved by the voters it is intended that these funds will be used to reimburse the owners of the proposed 'Sugar bowl' family entertainment center project for costs associated with the purchase and installation of bowling lanes, equipment and accessories provided that the owners meet all of the requirements of the Economic Development Program (CDBG program).*

Given under our hands this 25th day of February 2013.



Robert Luce

John Beaupre

Thomas Butler

Lloyd Cuttler

John Reynolds, Jr.

Board of Selectmen
Town of Carrabassett Valley

Attest: A true copy
Wendy Russell
Town Clerk

CONSTABLES RETURN

Pursuant to the within warrant, directed to me, I have notified and warned the Inhabitants of Carrabassett Valley, in the County of Franklin and State of Maine, qualified by law to vote in Town affairs, to assemble at the time and place and for the purpose within named by posting on the 26th day of February 2013 attested copies of the within Warrant and copies of an ordinance entitled "The Maine Uniform Building and Energy Code Administrative Ordinance of the Town of Carrabassett Valley", attested by the municipal clerk, with the warrants at the Carrabassett Valley Town Office, Ayottes Store, and the Sugarloaf Administration building all being public and conspicuous places in the Town of Carrabassett Valley.

Mark Lopez, Police Chief of the Town of Carrabassett Valley



‘The Maine Uniform Building and Energy Code Administrative Ordinance of the Town of Carrabassett Valley’

- 1. Title.** This ordinance shall be known and may be cited as the “Maine Uniform Building and Energy Code Administrative Ordinance”, of the Town of Carrabassett Valley, Maine
- 2. Purpose and Authority.** The Purpose of this Ordinance is to establish administrative and enforcement provisions in relation to the Maine Uniform Building and Energy Code, (MUBEC). The Town has the authority to enact building code provisions relating to local enforcement, per MRSA Title 10 § 9724(5).
- 3. Code Administration,** in accordance with MRSA 25, 2373, the MUBEC must be enforced in the Town of Carrabassett Valley, beginning March 14, 2013. The Town is required to enforce MUBEC through inspections that comply with the code. In accordance with MRSA 25 § 2373 (4), The Town has chosen the Building Official option. The MUBEC shall be administered within the Town of Carrabassett Valley by the Town’s duly appointed Building Official.
- 4. Duties.** The Building Official’s duties shall be outlined in the MUBEC, and shall include, but are not limited to:
 - A: Receive permit applications, examine construction documents and issue permits for the, erection and alterations of buildings and structures.
 - B: Inspect premises for which permits are issued. Make all required inspections, or accept reports of inspection by approved agencies.
 - C: Enforce compliance with the provisions of the code and issue notices or orders to ensure compliance, including suspending or revoking permits.
 - D: Render interpretations of the MUBEC and adopt policies and procedures to clarify the application of its provisions.
 - E: Keep official records or applications received, permits and certificates issued, fees collected, reports of inspections and notices and orders issued.
 - F: Collect any fees due.
 - G: Refer permits requiring Subdivision, Site Plan Review and Shore land zoning review to the Planning Board as required.
 - H: Investigate complaints and act on violations as outlined herein.
 - I: Issue Certificates of Occupancy as per MRSA 25 § 2357-A, and the MUBEC.



5. Building Permits. Building Permits are required as per the MUBEC and shall expire as specified therein. No building permit shall be issued by the Building Inspector until such time that the applicant submits a completed building permit application. Such application shall:

A: Identify and describe the work to be covered by the permit for which application is made.

B: Describe the land, on which the proposed work is to be done by legal description, street address or similar description that will readily identify and definitely locate the proposed building or work.

C: Indicate the use and occupancy for which the proposed work is intended.

D: Be accompanied by construction documents and other information as required by MUBEC.

E: State the valuation of the proposed work.

F: Be signed by the applicant or the applicant's authorized agent.

G: Give such data and other information as required by the Building Official.

6. Permit Approval. The Building Official shall examine applications and shall either issue the requested permit or transmit notice of refusal to the applicant in writing, stating the reasons therefore. All other material, required for the proposal shall be obtained prior to issuance of the building permit.

7. Inspections. In accordance with the MUBEC, upon notification, the Building Official shall make the requested inspections and shall either indicate the portion of the construction that is satisfactory as completed, or shall notify the permit holder wherein the same fails to comply. Any portions that do not comply shall be corrected and such portion shall not be covered or concealed until authorized by the Building Official. Work shall not be done beyond the point indicated in each inspection without first obtaining the approval of the Building Official.

8. Fees. Prior to issuance of a permit, the applicant shall be required to pay a non-refundable application fee. No building permit shall be issued until all fees due, have been paid.

All fees required by the ordinance shall be established by the Board of Selectmen and published within a schedule of fees, which the Selectmen may amend from time to time according to the procedures required for taking actions at meetings of the Board.

9. Permit Modifications. After issuance, any modifications to a permit application shall require a revised permit application, and a revised permit prior to beginning work.

10. Certificate of Occupancy. The Building Official shall issue a Certificate of Occupancy per MRSA 25 § 2357-A and in accordance with the MUBEC prior to a building or structure being used or occupied or and, prior to a change in the existing occupancy classification.



- 11. Enforcement.** Enforcement and penalties shall be consistent with MRSA 30-A § 4452. It shall be unlawful to erect, construct, alter, extend, repair, move, remove, demolish or occupy any building structure or equipment regulated by the MUBEC, or cause the same to be done, in conflict with or in violation of any of the provisions of the MUBEC. If the Building Official finds that any of the provisions of this ordinance are being violated, he/she shall serve a notice of violation on the person responsible and the abatement of the violation. The Building Official shall be responsible for the initial efforts to enforce the provisions of this ordinance, but enforcement cases shall be turned over to the Board of Selectmen if the matter requires prosecution in court.
- 12. Penalties.** Any person, firm or corporation owning or having control of any building or premises or part thereof, who violates any of the provisions of this Ordinance, commits a civil crime and is subject to civil penalties under MRSA 30-A § 4452. Each day such violation or failure to comply is permitted to exist, after notification of the Building Official, shall constitute a separate violation. All fines shall be paid to the Town of Carrabassett Valley.
- 13. Appeals.** In accordance with MRSA 25-A § 2356 and MRSA 30-A §4103 (5), an appeal may be taken in writing from any order or direction of the Building Official to the Municipal Officers. Fees for appeals shall be established as outlined above.
- 14. After the fact Permits.** In the event that any person is found to have begun work prior to obtaining a permit as required, the permit fees otherwise set forth in the schedule of fees shall be doubled.
- 15. Savings Clause.** If any provision of this Ordinance is found by a Court of competent Jurisdiction to be invalid, this finding shall not affect the remainder of this Ordinance.
- 16. Effective Date.** The effective date of this Ordinance shall be the following day after affirmative vote of the voters of Carrabassett Valley of this ordinance.

ATTEST: A true copy of an ordinance entitled 'The Maine Uniform Building and Energy Code Administrative Ordinance of the Town of Carrabassett Valley' as certified to me by the Municipal Officers of Carrabassett Valley on February 11th, 2013.

Wendy Russell, Town Clerk of Carrabassett Valley

