

Carrabassett Valley Selectmen's Meeting

4:30 p.m. Monday February 11th, 2019 at the Town Office

Agenda:

Review and sign 2019 Payroll Warrants:

Review and sign 2019 Town Expenditure Warrants:

1. **MINUTES** from previous meeting (January 21st, 2019) are attached.

2. **APPROVAL OF NEW THREE-YEAR FOREST MANAGEMENT AGREEMENT WITH AMERICAN FOREST MANAGEMENT (AFM) COMPANY:** Our current agreement with AFM has expired. The new proposed agreement is for the same cost for annual management (\$3,200/yr. billed \$800 quarterly). The only difference is they are asking for 15% (versus 13.5%) of net revenues collected when we are harvesting wood. The difference being they are expecting less revenue producing wood harvests in the next three years (and as much time involved). We meet with them and reviewed their time involvement and revenue produced over the past three years and agree with this request. A copy of the proposed agreement is attached.

3. **FRANKLIN COUNTY ECONOMIC AND COMMUNITY DEVELOPMENT CONSORTIUM REQUESTS:** At the last Selectmen's meeting, a representative of this group discussed whether or not the Town would support: 1) a Resolution at our annual Town Meeting requesting that the Franklin County Commissioners support reinstate financial support from the County Budget for the social service agencies and other organizations that voted (2-1) to eliminate from the Franklin County Budget and 2) to see if Carrabassett Valley would financially support some of these organizations through a collaborative effort of some of the Towns in Franklin County. They are asking for \$23,375 as Carrabassett's share based on the Town's State Valuation. A list of the organizations and their "funds invested" in the Kingfield, Carrabassett and Eustis region is attached. We did not receive this information in time to include it in the Budget and bring it to the Budget Committee. We do not at this time how many other towns in the County are willing to also make a contribution or present the Resolution to their voters. We have included the Resolution in the proposed Town Meeting Warrant.

Two of the organizations listed in the attached information (Seniors Plus--\$250 and Sexual Assault Prevention Services--\$500) were funded by the Town in 2018 as separate agency requests.

4. **AGREEMENT WITH THE FLAGSTAFF BUSINESS ASSOCIATION REGARDING THE PROPOSED EXPANSION OF THE INFORMATION CENTER:** As you know, the Budget Committee (including the Board of Selectmen) recommended two options in terms of

make a final recommendation for an expansion project of the Information Center for consideration by the voters at the March 13th Town Meeting. The Committee agreed to support a project that would install a well and septic system and an expanded parking area (up to \$30,000). The Committee would also agree to support these improvements plus expansion and improvements to the building (up to \$142,000 for total project) provided that the Flagstaff Area Business Association (F.A.B.A.) contribute approximately \$2,500 per year either towards the operating cost of the building or the annual debt service for the \$142,000 project. We are waiting on their decision and should hear back by the time of this meeting.

We placed an article in the attached Town Meeting Warrant to borrow up to \$142,000 for this project. Should F.A.B.A. wish to not make the annual contribution towards the larger project we recommend that instead of borrowing up to \$30,000 that the Town approve a \$30,000 appropriation from Surplus for this project.

5. **ANNUAL TOWN MEETING WARRANT:** A draft copy of the proposed March 13th Annual Town Meeting Warrant is attached. Depending the results of the above agenda items some articles may need to be changed. As we need to complete the annual Town Report (in advance of the Town Meeting) we would like to have the warrant in the Town Report as close as possible to the finalize copy.

6. INFORMATIONAL:

- The next Mountain Bike Trails Committee Meeting is tentatively scheduled for 1:00 p.m. on Friday February 22nd at the Town Office.

**TOWN OF CARRABASSETT VALLEY
MINUTES OF SELECTMEN'S MEETING
January 21, 2019**

Board Members Present: **Bob Luce** **Lloyd Cuttler**
 Karen Campbell **John Beaupre**
 Jay Reynolds

Others Present: **Dave Cota** **Charlie Woodworth**
 Marcia White **Courtney Knapp**
 John Tobias **Tim & Ann Flight**

Bob Luce opened the meeting at 4:30 p.m. and welcomed those present.

Expense warrants #4 in the amount of \$60,925.81 was reviewed and signed by Selectmen.

Payroll warrants #3 in the amount of \$20,089.19 was reviewed and signed by Selectmen.

The minutes from the January 7, 2019 meeting were review. Lloyd Cuttler made a motion to approve the minutes as written. Karen Campbell seconded the motion. Motion approved as corrected.

Charlie Woodworth, representing Greater Franklin Development Corp. and Franklin County Community & Economic Development Consortium Service Organizations was in attendance to express concern about the lack of funding in the Franklin County budget for social services and several other organizations, including Western Maine Transportation and Greater Franklin Development Corporation. He is requesting that the Selectmen consider placing an article in the Town Meeting warrant for consideration of \$23,375 for these programs. Charlie said that thirty years ago, the county commissioners were forward-thinking with respect to these programs, but the current board of commissioners has been de-funding these organizations. He said that each of these organizations increases the county funding by grant-writing and other fundraising initiatives. He said the Town of Farmington has paid their prorated share of these funds, though he recognizes that the communities to the north don't necessarily take advantage of all of these services, due to location. Lloyd Cuttler said that the Town of Carrabassett supports all that Charlie is trying to do, but his concern is that the dollar amount is based on the Town's State valuation and not the amount of services that the town may receive. He asked Dave Cota what services directly affect Carrabassett Valley. Dave Cota said that the request is for a statement from the town to encourage these services to be supported by way of a Resolution in the Town Meeting Warrant. Bob Luce said that the County budget committee can only work on items that the commissioners put in the budget and that Commissioners have control over what goes in the budget that they review. Charlie said that every one of these organizations has the data to support how many residents from each town are using their services. The budget process for the county begins in April. Lloyd stated that the Town ought to determine what services they do receive and come up with some sort of dollar amount to be considered. Bob Luce asked if a warrant could be stated in such a way that it would apply if the county does not fund these organizations; Dave Cota said it could. Bob Luce said that this year will be the last year that any of these organizations will be funded at all. Charlie added that the taxes due from the towns are not being lowered in any fashion, as a result of these cuts. Charlie will request data from these organizations to be sent to the Selectmen and Budget Committee right away, so this mater can be

discussed at next week's budget meetings. Jay Reynolds made a motion to include the resolution on the warrant for the town meeting. Lloyd Cuttler seconded the motion. Motion approved.

Marcia White and Ann Flight, representing the Sugarloaf Area Sustainability Initiative (SASI), were in attendance to request that the town consider an ordinance to ban Retail Plastic and Styrofoam packaging in Carrabassett Valley. A copy of the Rockland ordinance was provided to Selectmen for reference. Bob Luce asked who enforces the ordinance and what are the enforcement parameters, as well as what other solutions may be available to area businesses. Dave Cota noted that this proposed ordinance bans plastic shopping bags, as well as polystyrene containers (such as for take-out food or coffee cups). This ordinance does not prohibit plastic straws or utensils. Marcia noted that, at any Sugarloaf outlets, a customer has to request a plastic straw, and they're not automatically provided. Lloyd Cuttler noted that other towns have adapted to these kinds of ordinances, but Carrabassett has smaller stores. He asked if the first step might be to educate the retailers, though he does not know that the town ought to be involved with enforcement and/or fining retailers. John Beaupre suggested that there's not a need for an ordinance, since he stopped using plastic bags and only uses recyclable/biodegradable, so they have already voluntarily phased them out a long time ago. Jay Reynolds, speaking for the Bag, said that they would be willing to institute biodegradable packaging, without the need for an ordinance. Bob Luce stated that the bags are coming in from other communities, and he'd rather see a solution coming from the community that allows for a way to recycle plastic bags. John Beaupre stated that January 1st was the start of 5 cent deposits on all liquor nips. Lloyd Cuttler asked if the Board of Selectmen expressed support and send a letter to all the businesses to consider voluntary compliance. Marcia said that DEP has a program that would allow for a state certification, and that info could be provided in this letter. Dave Cota will work with Marcia and draft a letter requesting voluntary compliance versus an ordinance. Dave will distribute a draft of this letter to Selectmen in advance of sending it out.

Dave Cota discussed the proposal to purchase the Ted Jones lot. He has sent a letter to the Penobscot Indian Nation (PIN) requesting an easement over the one-mile "old Narrow Gauge RR right of way" area to the Carriage Road. He has not yet received a response. There's been discussion about continuing forward to ask the Town to support this contingent upon receiving this easement. There may be some negotiation about another parcel that would be useful to the PIN. There are some conflicting opinions about ownership of this particular area, and the Town might be able to play a role in correcting that. The Selectmen's recommendation is to move forward to seek approval from the Town with the contingency of clear title to a right of way to the Carriage Road.

Lloyd Cuttler discussed the possibility of installing a cell phone "repeater" in the Valley Center area, since there is no coverage in that area (roughly 2.5-mile area). He's been working with a consulting company and is doing some preliminary investigation. This would be estimated as a \$30,000 project, but Lloyd is still researching this and is hoping to get more detailed information. He had also heard that there may be state funds available. It was acknowledged that this is a matter of public safety, especially in the area of the S turns.

Chief Lopez was in attendance to discuss the proposed purchase of a new Police car. The existing 2012 GMC Terrain has over 80,000 miles with some paint issues. There is currently \$20,248 in the reserve account for a police car, and there is another anticipated \$5,000 to go to that account in 2019. Chief Lopez has received two quotes for a replacement car, and he prefers to stay with the GMC Terrain. With a trade-in a new Terrain is \$21,559. John Beaupre made a

motion to approve the purchase of the new GMC Terrain. Jay Reynolds seconded the motion. Motion approved.

Dave Cota discussed that three proposals have been received for the construction management services related to the new Mountain Fire Station. Copies of these proposals were available for Selectmen to review, and they were received from H. E Callahan, Sheridan Construction and Bowman Constructors. There is a committee in place, and they can conduct interviews, if the Selectmen so choose. Karen Campbell volunteered to sit in on these reviews, which will provide for two Selectmen participating in these reviews. Dave Cota will set up this meeting and will come back to the Selectmen with their findings. At the Town Meeting, Dave would like to be able to update taxpayers that there may be a proposal in May for a subsequent meeting for approval of the project.

Dave Cota discussed a request for two new street lights to be installed at the intersection of Route 27 and two private roads. Dave asked the Selectmen if they want to entertain this proposal, since there are only three street lights paid for in Town by the Town. These currently, carry a cost of roughly \$240/year each. Bob Luce said that a street light at an intersection with a town road is a town matter, but an intersection with a private road is matter that should be addressed by the private road association. The board agreed with this approach.

Dave Cota reviewed the 2019 Budget Summary, since Budget Committee will be meeting on the 22nd for their meeting on January 29th. He noted that there is not going to be a tax increase this year, unless large adjustments are made for some reason. Following this review, Dave reviewed the Budget Message.

Informational:

The Marijuana Business Regulation Committee will meet on February 5th at 6pm at the Town Office, with a public hearing on February 6th at the Outdoor Center.

The next phase of tree clearing/logging operation will commence on January 22nd on the lower portion of the Narrow Gauge Pathway. This is Penobscot Indian Nation land.

Meeting adjourned.

Respectfully submitted,
Lynn Schnorr

**AMERICAN FOREST MANAGEMENT
TIMBERLAND SERVICES AGREEMENT**

District: Farmington

Agreement Number: MAIN - TSA - 223

THIS AGREEMENT entered into the 1st day of February, 2019 by and between **AMERICAN FOREST MANAGEMENT, INC.** with an office at 188 Main Street / PO Box 978 Farmington, ME 04938 (hereinafter referred to as "AFM") and Town of Carrabassett Valley, whose address is 1001 Carriage Road, Carrabassett Valley, ME 04947 (hereinafter referred to as "Client").

AFM agrees to provide timberland services to Client as shown on the attached Exhibit "A" which is hereby incorporated into this Agreement by reference.

Property Location: Timberland services as agreed upon by AFM and Client will be performed on the following described property: Carrabassett Valley public lot in Carrabassett Valley, ME and containing 2,133 acres

State: Maine County: Franklin Section(s): N/A Township: Carrabassett Valley Range: N/A

Location of property is also shown on the attached map marked as "Exhibit B". Approximate Acreage: 2,133 acres

Additional Description of Property:

Whether by legal description or by map (Exhibit B), the parcel of land which is the subject of this Agreement will herein be referred to as the "Property".

Access: Client hereby grants to AFM, its agent and employees the right to ingress and egress upon and to the Property for the purpose of performing the agreed upon services as outlined in Exhibit "A".

Compensation and Payment: Client agrees to timely pay AFM for services performed in accordance with the schedule of payment outlined on the attached Exhibit "A".

Insurance Coverage: AFM shall, while performing services on the Client's property, maintain in effect worker's compensation insurance in the statutory amounts as required by the Worker's Compensation Law in the state or states in which AFM is obligated to provide worker's compensation benefits; General liability insurance with maximum limits of liability of not less than \$1,000,000 per occurrence or \$2,000,000 General Aggregate; and motor vehicle liability insurance with minimum liability limits of \$1,000,000 Combined Single Limit (Bodily Injury and/or Property Damage combined).

Independent Contractor: It is understood and agreed that AFM and its employees are independent contractors and not employees of the Client, and each party to this Agreement agrees to take action consistent with the foregoing. Nothing in this agreement shall be construed to create a partnership, joint venture or other association among the parties.

Duties of AFM: AFM agrees to perform its services in accordance with published Best Management Practices (BMPs) as outlined in the state in which the services are being performed. AFM shall also comply with all applicable federal, state and local laws or regulations.

Choice of Law; Severability: This Agreement shall be governed by, and construed in accordance with the laws of the State of Maine (but not including the choice of law rules thereof). If any provision of this Agreement is held invalid or unenforceable by any court of competent jurisdiction, the other provisions of this Agreement will remain in full force and effect. The parties further agree that if any provision contained herein is, to any extent, held invalid or unenforceable in any respect under the laws governing this Agreement, they shall take any actions necessary to render the remaining provisions of this Agreement valid and enforceable to the fullest extent permitted by law.

Assignment – Successors in Interest: Neither party hereto shall have the right to assign any part of this Agreement without the prior written consent of the other party. All agreements, rights and privileges addressed herein which are binding upon or applicable to either party hereto shall also be binding upon and applicable to the heirs, successors and legal representatives of the respective parties.

Errors and Omissions: In performing the services herein agreed, AFM shall exercise a standard of care consistent with accepted forestry practices in effect in the area where the Property is located. AFM and Client understand and agree that volumes and estimates of timberland resources are customarily based on statistical samples and often require the independent judgment of the person making the estimate or projection. As such estimates and projections are subject to sampling precision and statistical error, and because they are subject to natural variations and environmental conditions that may cause actual volumes and values to vary from those estimated or projected, AFM shall not guarantee the accuracy of such estimates, projections or values. Maps and descriptions of Property, including acres, provided to AFM by Client will be assumed correct.

Execution – Legal Advice: By its execution hereof, each of the parties hereto acknowledge and agree that each has freely, voluntarily and knowingly executed this Agreement and further that each has had full opportunity to review this Agreement with legal counsel of its own choosing.

Client Authorization: Client hereby warrants that it has fee simple title of the Property or has authority to execute this Agreement on behalf of the entity which has fee simple title of the Property and that information provided relative to the Property is accurate to the best of the Client’s knowledge. Client further warrants that it has fee simple title to the timber on the Property free and clear of any liens or Client hereby warrants that it has the authority to sell the timber on the Property on behalf of the entity which has fee simple title of the timber free and clear of any liens.

Term: This Agreement will expire at the time of completion of the duties and obligations as set forth in the attached Exhibit “A” or per the termination date set forth in Exhibit “A”.

Indemnification: AFM agrees to defend, indemnify and hold harmless Client, its officers, directors, employees, agents, and affiliates from and against any and all third-party claims, lawsuits and demands and the associated liabilities, damages, costs and expenses (including reasonable attorneys’ fees) (the “Claims”) arising from bodily injury, death, or property damage, caused by any act, omission, or failure of Consultant or its officers, directors, employees, agents, or Consultants, in connection with this Agreement.

Client agrees to defend, indemnify and hold harmless AFM, its officers, directors, employees, agents, and affiliates from and against any and all third-party claims, lawsuits and demands and the associated liabilities, damages, costs and expenses (including reasonable attorneys’ fees) (the “Claims”) arising from bodily injury, death, or property damage, caused by any act, omission, or failure of Client or its officers, directors, employees, agents, or Consultants, in connection with this Agreement.

IN WITNESS WHEREOF, the parties have set their hands the date and year first written above:

Client: Town of Carrabassett Valley

American Forest Management, Inc.

(Signed)

Date:

Date:

EXHIBIT A to Timberland Services Agreement – MAIN – TSA - 223
Professional Services and Payment Schedule

- I. Services** – AFM agrees to perform the following forest management services for Client.
- * Prepare a timber harvest plan (“plan”) in order to manage the timber sale in an environmentally sound manner meeting the Client’s forest management objectives. The plan shall, at a minimum, be consistent with any federal, State, or local laws or regulations in effect at the time said plan is developed.
 - * Perform field work for obtaining necessary permits.
 - * Prepare maps, permit applications and necessary paperwork in preparation of timber sale.
 - * Provide price reviews, negotiating and marketing of any harvested timber.
 - * Prepare timber sale contract.
 - * Solicit road construction bids.
 - * Solicit logging bids.
 - * Prepare service contracts with road construction contractors.
 - * Prepare service contracts with logging contractors.
 - * Negotiate with wood processing mills and markets to sell harvested timber from the Property on behalf of the Client.
 - * Provide one weekly site inspection while timber harvesting in progress and one post-harvest inspection.
 - * Provide its Timber Security System to monitor timber harvesting activities on the Property.
 - * Provide harvest management services including logging service contract administration, logging site inspections, weekly payments, financial summaries, and accounts receivable tracking reports.
 - * Deposit timber sale revenues in an AFM managed wood flow account utilized to compensate logging, trucking, and processing service providers. Harvesting service costs will be paid to harvest contractors from the wood flow account on a per unit basis after receiving payment from the receiving mills. Client will receive a periodic account summary upon request or at final settlement. Client will receive the cash amount of net timber revenue (timber sale revenue less service costs) minus AFM compensation for all timber cut and sold from the Property.
 - * Client will be responsible for all federal, state and local taxes.
 - * Prepare a three year harvesting and road construction plan
 - * Perform an updated timber inventory
 - * Perform an updated timber type mapping
 - * Create updated GIS files

- II. AFM Compensation:** Client agrees to pay AFM for services per the following schedule.
- * Client agrees to pay AFM \$ 3,200.00 annual fixed management fee to be paid on a quarterly payment schedule of \$800 per quarter
 - * Client agrees to pay AFM 15 % of the net revenue for all timber sold from the property.
 - * Upon completion of all services to be paid from Timber Escrow Account

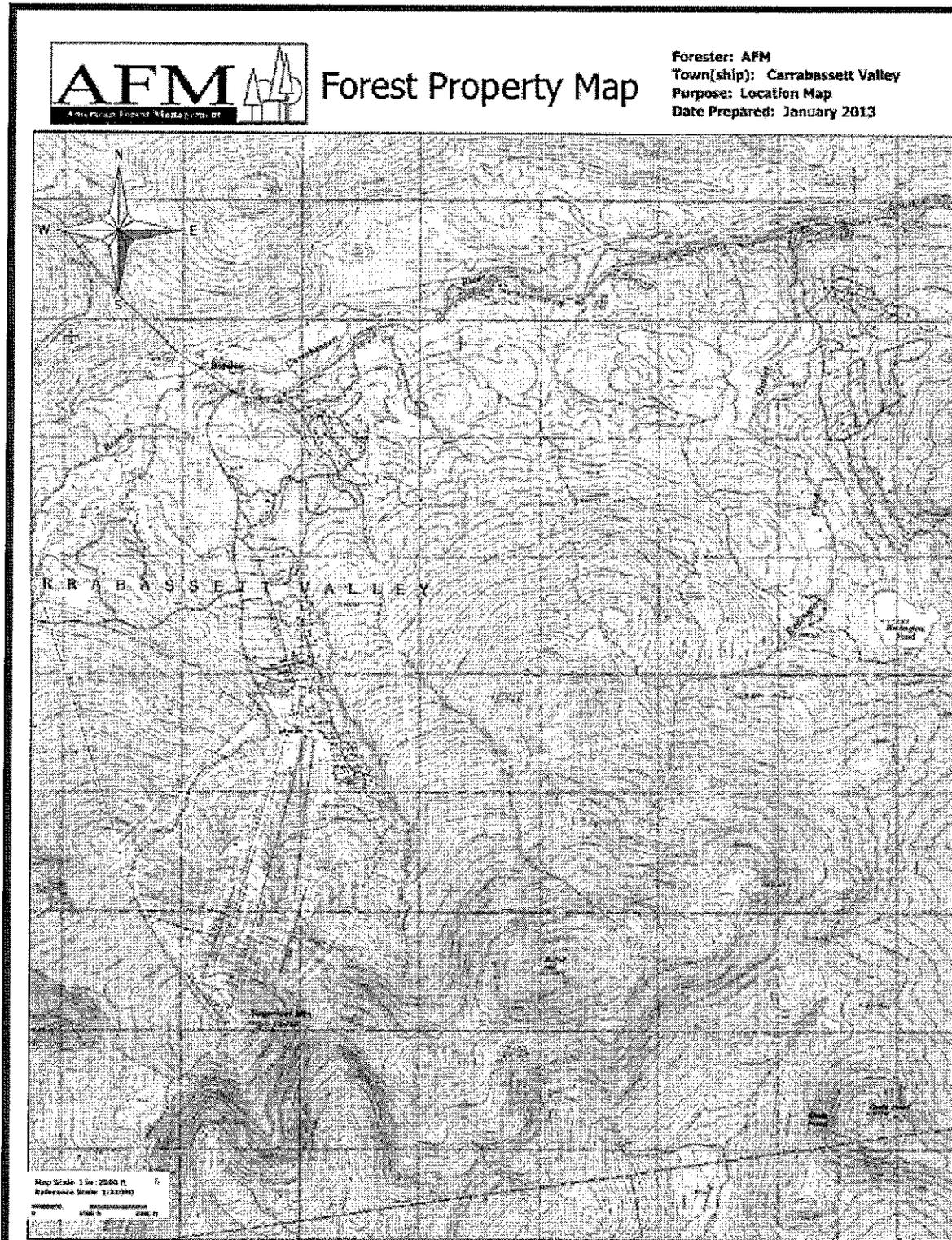
III. Term: The term of this Exhibit will be for the dates noted in the agreement or from the date of execution until December 31, 2021.

- IV. Client Authorization:** Client hereby warrants the following.
- * Client has fee simple title for the Property or has the authority to execute this Agreement on behalf of the entity which has fee simple title of the Property and that information provided relative to the Property is accurate to the best of the Client's knowledge. Client further warrants that it has fee simple title to the timber on the Property free and clear of any liens or Client hereby warrants that it has the authority to sell the timber on the Property on behalf of the entity which has fee simple title of the timber free and clear of any liens.
 - * Client agrees to AFM acting as agent for timber sales and negotiations with markets for this agreement.

Town of Carrabassett Valley
Date:

American Forest Management
Date:

EXHIBIT B to Timberland Services Agreement – MAIN – TSA - 223
Property Map



Dave Cota

From: Charlie Woodworth <cwoodworth@greaterfranklin.com>
Sent: Thursday, January 31, 2019 1:53 PM
To: Dave Cota
Subject: FW: Docs for Carrabassett Valley region
Attachments: Elevator Speeches and Logos.docx; Master NonProfit Data Collection - Carrabassett Kingifled Eustis.xlsx

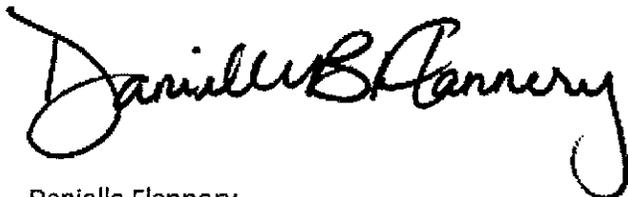
Dave,

Attached is a summary sheet of the organizations seeking support from either the County or from towns. Also attached is a data sheet of incidents of services occurring within the three towns of CV, Eustis and Kingfield. We assembled these together knowing that many of Sugarloaf's employees utilize these services and live in these towns. Please let me know if you want the breakout for CV.

Charlie

Charlie Woodworth, Executive Director
Greater Franklin Development Council

From: Danielle Flannery [mailto:dfannery@wmca.org]
Sent: Tuesday, January 29, 2019 10:55 AM
To: fenwick fowler <fenwick1@gwi.net>; Charlie Woodworth <cwoodworth@greaterfranklin.com>
Subject: Docs for Carrabassett Valley region



Danielle Flannery
Data Specialist, Energy & Housing Services
dfannery@wmca.org
1-800-645-9636
Fax: 207-645-0002

Franklin County Community & Economic Development Consortium Service Organizations



Western Maine Community Action provides services to low and moderate-income people in Androscoggin, Franklin and Oxford counties. WMCA is one of 10 community action agencies in Maine and part of a national poverty fighting network of over 1,000 agencies. It is WMCA's mission to advocate for, strengthen, and coordinate all resources – private, local, state, and federal – that will assist us in promoting the self-sufficiency of people.

The Promise of Community Action: "Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other."



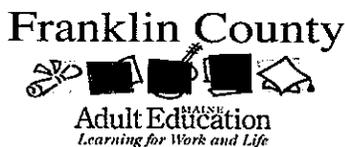
Established in 1972, SeniorsPlus is the agency on aging for Androscoggin, Franklin, and Oxford counties – a largely remote, rural territory, with one small urban center. SeniorsPlus is here to help adults make informed choices about aging well and living independently and safely at home. Our mission is to enrich the lives of seniors and adults with disabilities. SeniorsPlus believes in supporting the independence, dignity, and quality of life of those we serve.

SeniorsPlus focuses on older adults, adults with disabilities, and families, and offers a network of support and community-based services including; information and assistance, short-term care management, Medicare counseling, caregiver support and respite, health and wellness education, Options Counseling, homecare coordination, Meals on Wheels and congregate dining. In the past year, SeniorsPlus served almost 17,000 clients in the three counties. The majority of older adults (95% in an AARP survey) wish to remain at home. Our goal is to allow our consumers to "Thrive in Place" – to remain at home safely and comfortably for as long as possible.



The Franklin County Children's Task Force is a private, not-for-profit corporation committed to strengthening families and preventing child abuse and neglect through mobilizing community resources and advocating for and providing services that promote healthy children and families.

FCCTF offers the following: Supervised Visitation & Safe Exchange, Maine Families Home Visiting, Parent/Caregiver Resources and Education, Community Education, School Based Programs and more.



Our mission is to provide an environment in which learners can use their voices, access information, take effective action, and move confidently into the future. Here at the Mt. Blue RSD Franklin County Adult Basic & Community Education center, we offer classes in: High School completion, College Transition courses, CNA and other certificate programs, as well as many personal enrichment classes.

Welcome To
Franklin County
Soil & Water
Conservation District



Site evaluations, by request preformed for road crews, code enforcement officers, and contractors shoreland zoning certification

Workshops for contractors, road crew, and individuals on: erosion & sediment control; pond construction & maintenance; invasive plants and insects; GPS use; gravel road maintenance; etc.

Technical & engineering assistance: Third party inspection on Walmart expansion. Storm water site plan for property owner on Box Shop Hill. Worked with property owner several times on High St. about erosion problems they believed was due to improper road crew work. Designed planting layout for the Sandy River streambank stabilization project with Town, MEDEP, FEMA, USACE Town Conservation Commission on the Whittier Rd. Riprap project on the Clover Mills Rd property.



Sexual Assault Prevention
and Response Services

Sexual Assault Prevention and Response Services works to prevent and eliminate sexual violence and promote healing and empowerment for people of all genders and ages who are affected by rape, sexual assault, child sexual abuse, sexual exploitation, stalking, sex trafficking and sexual harassment. We respond 24 hours a day to requests for crisis intervention, support, information and referral via our helpline. We accompany survivors to the hospital for medical treatment and evidence collection, to the police department to report the crime, and to all court processes. We offer support groups and individual advocacy. We provide drop in services to better meet the needs of people who are older or who live in the more rural parts of the county. We offer community education and training and provide comprehensive prevention education in grades pre-k through college.

Our Children’s Advocacy Center provides a place where a child who has disclosed abuse can be interviewed by a specially trained forensic interviewer and the people who need that information (DHHS and law enforcement) can watch the interview from another room, sparing the child telling their story multiple times. At the same time, we provide advocacy services to the non-offending caregiver to help them better understand the process and support their child.



ANDROSCOGGIN
Home Healthcare
+ Hospice

Androscoggin Home Healthcare and Hospice has provided Health, Hospice and Care Management services to individuals and families since 1966. As Maine’s largest independent non-for-profit home healthcare organization, we are committed to

improving the quality of life for all. Androscoggin serves more than 15,000 Maine residents in nine counties of Maine.
Service Lines:

- Home Healthcare
- Hospice Care at Home
- 18-bed Hospice House in Auburn
- Palliative Care
- Telehealth
- Transitions of Care

15 Strawberry Avenue, Lewiston, Maine 04240 1-800-482-7414

Greater Franklin
Development Council

Greater Franklin Development Council is the economic and community development office for Franklin County and Livermore Falls. We aim to enhance the quality of life in Western Maine by fostering a vibrant economy where opportunities abound. Our mission is to attract and assist businesses and

entrepreneurs by advocating, promoting, and collaborating to support a sustainable and thriving community.

Our current initiatives include:

- larger scale infrastructure changes like broadband connectivity to all corners of our region (Funds raised = \$130K)
- a regional branding / marketing plan with website that will provide a unified presence and message to visitors and residents (Funds raised = \$103K)
- partnering with our local Adult Education offices and businesses to develop workforce training programs that set people on a career path.
- Downtown Revitalizations: Helping towns to revisit and update their comprehensive plans in order to execute improvement projects.
- Cultural and Heritage Plan developed with data from broad outreach and engagement (Funds raised = \$20K)

**Franklin County Community & Economic Development Consortium
Carrabassett Valley Region Service Report Card**

# of Staff	<u>546</u>	Annual Budget	\$	23,075,107.21	Proposed Funding	\$	23,375.00
# of Partners	<u>630</u>	Avg Annual Salary	\$	42,262.10	Potential Leveraged Funds	\$	685,296.45
					Leverage per Cty Dollar	\$	29.32

Instances of Service	Instance Type	Service	Service Type	Funds Invested
108	Households	Low Income Home Energy Assistance Program	Housing / Energy	\$ 80,856.00
5	Households	Energy Crisis Intervention Program	Crisis / Emergency Services	\$ 1,243.80
39	Households	Electric Lifeline Program	Housing / Energy	\$ 14,938.00
108	Households	Telephone Lifeline Program	Family Supports	\$ 13,608.00
8	Households	Emergency Fuel	Crisis / Emergency Services	\$ 597.97
17	People	Senior Food	Health / Mental Health / Nutrition	\$ 8,772.00
8	Households	Weatherization	Housing / Energy	\$ 22,790.60
4	Households	Central Heat Improvement	Housing / Energy	\$ 2,860.00
3	Households	Home Repair Program	Housing / Energy	\$ 8,017.45



105	Households	Professional Trainings	Employment / Training / Education	\$ 3,000.00
45	Students	Free After School Care / Summer Day Program	parent support	\$ 112,500.00
12	Families	Maine Families Home Visiting	parent support	\$ 26,400.00
19	Households	Parent Edication Programs	parenting classes/ resources	\$ 950.00



1	People	One to One Advocacy	Crisis / Emergency Services	\$ 11,515.00
576	People	Prevention Programs	Employment / Training / Education	
4	People	Outreach Services	Crisis / Emergency Services	
1	Event	Information Tabling	Public Venue	



Sexual Assault Prevention and Response Services

7	People	Academic Classes	Employment / Training / Education	\$ 1,715.00
3	People	High School Credit Recovery	Employment / Training / Education	\$ 735.00
4	People	Workforce Training	Employment / Training / Education	\$ 980.00
14	People	Community Education & Enrichment	Community Development	\$ 3,430.00

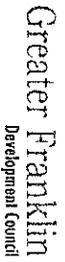


Instances of Service Instance Type Service Service Type Funds Invested

Instances of Service	Instance Type	Service	Service Type	Funds Invested
20	Meals	Home Delivered Meals	Health / Mental Health / Nutrition	\$ 173.00
112	Meals	Social Dining Meals	Health / Mental Health / Nutrition	\$ 980.50
1	Event	Aging Well Expo	Employment / Training / Education	\$ 3,500.00
226	Meals	Meals on Wheels	Health / Mental Health / Nutrition	\$ 1,955.00
9	Sessions	Nutrition Education	Health / Mental Health / Nutrition	\$ 79.00
236	Contacts	Information & Referral Assistance	Family Supports	\$ 6,351.00
55	Sessions	Education Ctr. Classes & Evidence-Based Programs	Employment / Training / Education	\$ 1,925.00
12	One Way Ride	Medical Transportation Services	Transportation	\$ 238.80
379	Hours	Respite Services	Family Supports	\$ 4,885.31
9	Contacts	Family Caregiver Support	Family Supports	\$ 133.70



Instances of Service	Instance Type	Service	Service Type	Funds Invested
45	Patients	Healthcare in the home	Health / Mental Health / Nutrition	\$ 82,802.32
	Communities	Broadband Infrastructure	Community Development	\$ 130,000.00
	Communities	Regional Branding / Marketing	Community Development	\$ 103,000.00
	Communities	Cultural & Heritage Pan	Community Development	\$ 20,000.00



Instances of Service	Instance Type	Service	Service Type	Funds Invested
2	Households	Technical & engineering assistance	Community Development	
3	Communities	Site evaluations	Community Development	
	Classrooms	Environmental programs	Employment / Training / Education	
1,141	Students	Agricultural/Environmental Day	Employment / Training / Education	\$ 14,364.00

